



# 13th Progress Report

of GIZ Project  
'Modernization of Local Public Services  
in the Republic of Moldova'

Reporting Period: 1 January – 31 March 2015

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# EXECUTIVE SUMMARY

Since 2010, GIZ is implementing the project 'Modernization of Local Public Services in the Republic of Moldova' (MLPS) under the commission of the German Ministry for Economic Cooperation and Development (BMZ).

The institutional counterpart of MLPS is the Ministry of Regional Development and Construction (MRDC), while the main implementing bodies are the three Regional Development Agencies (RDAs).

The primary beneficiaries of MLPS are the citizens of Local Public Authorities (LPAs) in the three Socio-Economic Development Regions of Moldova.

The project implementation timeframe is set for the period 01/2010 – 12/2015. BMZ and the Government of Moldova have decided, that a follow-up project shall commence in 01/2016.

The overall objective of the project is to improve local public service delivery in selected communities in the Republic of Moldova through supporting the regional and local actors in linking the local needs with the regional and national priorities.

MLPS covers two areas of intervention:

## Intervention Area 1 – Local Public Services

- Support to Regional Development Agencies and Local Public Authorities in planning, developing, implementing and managing pilot projects for the improvement of local public services.
- Under Intervention Area1, MLPS collaborated with MRDC and Regional Development Agencies, as well as many of the above-mentioned partner institutions with a view to supporting various Local Public Authorities of the 1st level from 9 districts ('Rayons') in the

implementation of the following pilot projects:

- Improving Water Supply and Sanitation Services in Cahul Rayon
- Improving Water Supply and Sanitation Services in Riscani Rayon
- Improving Water Supply and Sanitation in Leova Rayon
- Improving Solid Waste Management in Soldanesti and Rezina Rayons,
- Improving Solid Waste Management in Floresti Rayon,
- Improving Street Lighting in Tatarauca Veche, Soroca Rayon
- Improving Energy Efficiency for the Rayon Hospital of Orhei
- Improving Energy Efficiency for the Rayon Hospital of Nisporeni

The pilot projects are implemented using the model for efficient and effective service delivery and are supported by MLPS in the following areas:

- Local strategic planning and programming (support on preparing the respective chapter of the Rayon's Socio-Economic Development Strategy and the local development plans);
- Community participation via information campaigns and awareness raising of citizens as clients of the Local Public Services;
- Implementation of measures to improve the infrastructure in the three sectors;
- Strengthening the capacity of the service providers in the three sectors;
- Promotion of Inter-municipal Cooperation for regional provision of public services in the 3 sectors.

## Intervention Area 2 – Regional Planning and Programming

- Support to Regional Development Agencies and Local Public

Authorities in regional sector planning and programming.

Under Intervention Area 2, MLPS continued to provide support to all parties involved, with a view to improving regional sector planning and programming in the field of Water Supply and Sanitation, Solid Waste Management, Energy Efficiency in public buildings and Regional and Local Roads.

Apart from its institutional counterparts, MRDC and the Regional Development Agencies, the main partners of the project are:

- Ministry of Environment,
- Ministry of Economy,
- Ministry of Transport,
- State Chancellery,
- Academy of Public Administration,
- Energy Efficiency Agency,
- Regional Development Councils,
- LPAs of the 1st level (mayoralities) and LPAs of the 2nd level (Rayons),
- Congress of Local Authorities of Moldova
- Association of Water Providers
- Chamber of Commerce and Industry

The total budget of MLPS project is EUR 23.8 million for the period 2010-2015.

MLPS is financed by the following donors:

- Government of Germany (EUR 12.6 million)
- Government of Sweden (EUR 5.5 million)
- Government of Romania EUR (0.7 million)
- European Commission (EUR 5 million)

Complementary to MLPS, the BMZ has commissioned the Project 'Fund for Regional Development in the Republic of Moldova' at the end of 2012, which provides financial means to support the implementation of a number of pilot projects aimed at improving local public service delivery in different sectors – Water supply and sanitation, Solid waste

management, Energy Efficiency in public buildings. The current budget of the Fund for Regional Development project is EUR 7.3 million.

## ACHIEVEMENTS:

During the reporting period 1 January to 31 December 2015, MLPS registered substantial progress in implementing the planned activities in both Intervention Areas. The main achievements of MLPS are the following:

In close cooperation with MRDC, Regional Development Councils and Regional Development Agencies, three Regional Sector Programs in the Regional and local roads sector in all three regions have been by the Regional Development Councils from the North, Centre and South regions. In this context, it is worthwhile mentioning that the regional sector planning process in 4 sectors (WSS, EE, SWM, RLR) has been successfully completed.

To date, more than 176 Possible Project Concepts have been identified and reviewed in Water Supply and Sanitation, Solid Waste Management, Energy Efficiency in public buildings, Regional and Local Roads Sectors. Out of total of 65 Possible Project Concepts proposed for further analysis by the Inter-ministerial commissions created by order of MRDC, the PPC have been prioritized to further development as Viable Project Concepts as follows:

- 12 Project Concepts in Energy Efficiency with a combined volume of about 14 million EUR,
- 3 Project Concepts in Solid Waste Management with a combined volume of about 30 million EUR,
- 12 Project Concepts in Water supply and sanitation worth of about 95 million EUR
- Out of 26 Possible Project Concepts in Regional and Local Roads worth about 300 million EUR, 12 PPCs are planned to be presented to the inter-ministerial

commission for analysis and prioritisation.

The work on the further development of the prioritized VPCs is under the process.

Also, during the reporting period, the initial dialogue with the potential donors interested to synchronize the efforts in project development and implementation in the sectors of RLR, SWM and EE has been enhanced.

As result of transfer of ownership on pilot projects at the regional and local level, local project managers have been selected and first Local Steering Committees have taken place for each pilot project.

In the Water supply and sanitation sector, following the completion of the Feasibility Study related to the water supply services in Leova Rayon, the project documentation of the respective pilot project on "Improvement of Water Supply services in Leova Rayon" has been completed and approved by MRDC, RDAs and LPAs. Also, the process of harmonisation of local planning and programming in Cahul selected communities has been completed. In Riscani rayon, WSS chapters of 11 Local development Plans (out of 15 Local Development Plans) have been developed and approved by the respective LPAs.

In terms of capacity development of service providers, a Memorandum of Understanding between the National Association 'Moldova Apa Canal' (AMAC) and MLPS has been signed.

Also, the Chamber of Commerce and Industry in cooperation with MLPS completed 7th training for the European Energy Manager (EUREM) and 16 Rayon Energy Managers successfully completed the theoretical part of the training.

## CHALLENGES:

Although various achievements were recorded during the reporting period, the

MLPS project faced several **challenges** during the reporting period:

- RDAs and LPAs were for the first time exposed to a complex and comprehensive approach, which moves away from the local approach delimited by territorial administrative borders towards a regional sector architecture.
- Insufficient communication and coordination among the line ministries in relation to regional development.
- Lack of capacity and political will of LPAs to promote and implement integrated SWM system according to international standards, as well as lack of awareness of the long-term benefits of the proposed system.
- Fragmented and uncoordinated national and international funding sources make it difficult to achieve a coherent and sustainable impact. From the perspective of the MLPS-project this is relevant to the following national funding sources: National Fund for Regional Development, Environmental Fund, Energy Efficiency Fund, National Road Fund. There is a financial coverage uncertainty (from the National Fund for Regional Development) for the sorting and transfer stations from Floresti Rayon, as well as for the Parcani Solid Waste Management Centre.
- The start of the World Bank project on Regional and Local Roads is an opportunity for the Regional Planning and Programming approach, as a significant portion of the respective project pipeline could be financed via this project. Delays in the approval of Regional Sector Programs in Regional and

Local Roads could jeopardize this opportunity.

- Economic advantages of inter-municipal cooperation regarding service provision deserve stronger promotion. MLPS observes a lack of concept on regionalisation of services at the national level, as well as the need for further capacity development and support. Reluctance of local councils in approving regionalization of services and creation regional service providers require concerted and convincing efforts by state institutions as well as concrete bylaws in relation to the Law on Inter-Municipal Services.

Pilot Projects and the Project Pipeline require full ownership of all involved local, regional and national institutions. The MLPS-project can provide advisory services, technical assistance and accompaniment, but cannot take decisions on behalf of Moldovan institutions. This issue has constituted a specific challenge during the reporting period in the case of the Solid Waste Management project in Soldanesti and Rezina and in the identification of landfill sites in the framework of the Regional Sector Programs.

- During the public procurement processes of construction works the MLPS-project was confronted with three main challenges:
  - Quality problems of technical documentation prepared on behalf of Local Public Authorities;
  - Relative low number of bids meeting the formal requirements.

This resulted in postponements in the approval of the public procurement documentation packages and in delays due to cancelations or/and because of multiple publications. MLPS

observed a lack of qualified companies to present valid and complete bidding documents. The project had to invest considerable resources (in terms of time and consultancy) in updating technical documentation and preparation of the tender documentation and has introduced new internal quality control mechanisms to avoid unnecessary delays. A major challenge is related to the introduction of 'advanced' technologies and techniques requiring intensive coordination with Moldovan authorities.

International companies that are interested in participating at the tender procedure need to physically come to Moldova to study the documentation as mainly the standard documentation and bill of quantity are electronically disseminated upon request and payment. Further, foreign companies cannot present the required Moldovan licenses allowing them to deliver works. An additional difficulty for them is to prepare offers referring to construct norms originating from the former soviet system. Tender documents are usually prepared only in Romanian language. All this leads to a very weak participation of foreign companies at the tender procedures. Currently, only a consortium with a Moldovan company remains as a solution.

- Outdated standards and norms remain a barrier to project implementation – standards need to be updated to contemporary practice in Europe, both for materials used as well as for the actual implementation of projects. For example, investments in increased energy efficiency of public buildings meet lower standards than in EU countries due to outdated standards for materials and IT systems/databases in use for cost estimations.



- Lack of institutional responsibility for applying and enforcing the legal framework and paying adequate tariff for public services has a negative influence in insuring the sustainability of services operator and investments.  
This has specifically constituted a challenge in the pilot project in Solid Waste Management in Soldanesti and Rezina Rayons.
- Lack of clarity on the institutional commitment to launch the support to the Energy Efficiency Fund projects.

## **CONCLUSIONS and RECOMMENDATIONS to partners:**

- To ensure and agree upon an unified message by the Government of Moldova to the donor community and the development banks in relation to the relevance the Regional Sector Programs – both for the regions and the sector ministries.  
At the policy/MRDC/NCCRD level, there is a need to decide that the systematic planning and pipeline approach will serve as the basis for future funding of the regional development projects. This should apply to National Fund for Regional Development and other national extra-budgetary funds.  
It is recommended that MRDC initiates the creation of the inter-ministerial working group for the development of the concept for attracting and aligning financial resources for the implementation of systematically developed regional development projects.  
In this context, it is recommended that MRDC with the support of MLPS presents at the next meeting of the NCCRD recommendations regarding the improvement of inter-ministerial cooperation and

implementation of the regional development policy.

It is also necessary to further strengthen the donor dialogue via an active platform to promote and mobilize the necessary resources for the implementation of the investment projects coming out from the developed Regional Sector Programs in the four sectors.

Also, it is recommended to propose that the European Union Delegation may organize a meeting with the IFIs in the second quarter of 2015.

- In the case of the pilot projects, it is recommended that the RDAs take on a stronger leadership on further project implementation in accordance with the 5 pillars model for efficient public service delivery and the respective Memoranda of Understanding.
- It is recommended to request the State Chancellery to develop further the Inter-Municipal Cooperation legal and normative framework, as well as operational instruments for regionalization of public services, particularly in relation to Water supply and sanitation and Solid waste management services.
- MLPS recommends proposing to relevant Moldovan institutions to facilitate the participation of international companies at public procurement processes by eliminating discriminating elements and treating the procurements as international ones. It is also proposed to carry out a workshop organized by MRDC, supported by MLPS via the Complementary Private Sector Support, including MIEPO, Chamber of Commerce and Industry and international business associations.

- It is recommended that MRDC renews efforts to identify potential assistance to be provided via national and international community (specifically EU, Romanian Government) and to start the synchronization of the national standards and regulations in construction with the relevant European standards in the immediate future.
- It is recommended that MRDC together with relevant institutions promotes the establishment of procedures/ effective instruments for organizing collection of taxes

and fees on a cost recovery basis and consider sanctions at the local level.

- It is recommended that Ministry of Economy, MRDC, MLPS and the Embassy of Sweden jointly decide if/how to proceed with the proposed support to the National Fund for Energy Efficiency.

Details on the progress achieved as per agreed milestones of the MLPS project are presented in the next chapters of this report.



# ABBREVIATIONS AND ACRONYMS

<b>ADA</b>	Austrian Development Agency
<b>AEE</b>	Agency for Energy Efficiency
<b>ALRC</b>	Agency of Land Relations and Cadastre
<b>AMAC</b>	Moldovan Water Supply Association
<b>APA</b>	Academy of Public Administration
<b>BMZ</b>	German Ministry of Economic Cooperation and Development
<b>CALM</b>	Congress of Local Authorities from Moldova
<b>CBC</b>	Cross-Border Cooperation
<b>CCI</b>	Chamber of Commerce and Industry
<b>CD</b>	Capacity Development
<b>CM</b>	Community Mobilisation
<b>CPA</b>	Central Public Administration
<b>CPSS</b>	Complementary Private Service Support
<b>DR</b>	Development Region
<b>EE</b>	Energy Efficiency
<b>EEF</b>	Energy Efficiency Fund
<b>EIA</b>	Environmental Impact Assessment
<b>ENI</b>	European Neighbourhood Instrument
<b>ENPI</b>	The European Neighbourhood Partnership Instrument
<b>FS</b>	Feasibility Study
<b>GIZ</b>	German Development Cooperation through Deutsche Gesellschaft für
<b>GOPA</b>	Gesellschaft für Organisation, Planung und Ausbildung (Consulting Group)
<b>GPS</b>	Global Positioning System
<b>IA</b>	Intervention Area
<b>IMC</b>	Inter-municipal cooperation
<b>INV</b>	Investment measures
<b>ISWMC</b>	Integrated Solid Waste Management Center
<b>JSC</b>	Joint Stock Company

<b>LC</b>	Local Council
<b>LCC</b>	Local Citizens Committee
<b>LPA</b>	Local Public Administration
<b>LPP</b>	Local planning and programming
<b>LPS</b>	Local Public Services
<b>LSC</b>	Local Steering Committee
<b>MDL</b>	Moldovan Lei
<b>MDRC</b>	Ministry of Regional Development and Construction
<b>ME</b>	Municipal Enterprise
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MIEPO</b>	Moldovan Investment and Export Promotion Organization
<b>MoEnv</b>	Ministry of Environment
<b>MLPS</b>	Modernization of Local Public Services
<b>MTRI</b>	Ministry of Transport and Road Infrastructure
<b>MoU</b>	Memorandum of Understanding
<b>NALAS</b>	Network of Associations of Local Authorities of South-East Europe
<b>NCCRD</b>	National Coordination Council of Regional Development
<b>NCFM</b>	National Commission for Financial Markets
<b>NFRD</b>	National Fund for Regional Development
<b>PD</b>	Project Development
<b>PIP</b>	Project Implementation Plan
<b>PMSI</b>	Public Medical-Sanitary Institution
<b>PPC</b>	Possible Project Concept
<b>PPM</b>	Public Property Management
<b>RUTIF</b>	Registry of Urban Technical Infrastructure Facilities
<b>R(S)WG</b>	Regional (Sector) Working Group
<b>RBM</b>	Results Based Monitoring
<b>RC</b>	Rayon Council
<b>RD</b>	Regional Development
<b>RDA</b>	Regional Development Agency
<b>RDC</b>	Regional Development Council
<b>RLR</b>	Regional and local roads
<b>RM</b>	Republic of Moldova
<b>RPP</b>	Regional Planning and Programming

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<b>RSP</b>	Regional Sector Programme
<b>SEDS</b>	Socio-Economic Development Strategy
<b>SIADR</b>	Informational System for RDAs
<b>SWM</b>	Solid Waste Management
<b>SWMZ</b>	Solid Waste Management Zone
<b>TA</b>	Technical Assistance
<b>ToR</b>	Terms of Reference
<b>ToT</b>	Training of Trainers
<b>USAID</b>	United States Agency for International Development
<b>VPC</b>	Viable Project Concept
<b>PWG</b>	Project Working Group
<b>WSS</b>	Water Supply and Sanitation

# INTERVENTION AREA 1. LOCAL PUBLIC SERVICES

## *Progress Review*

This chapter concerns the progress made in achieving various results within **Intervention Area 1 – Local Public Services** following project indicators and monitoring the achievement of planned milestones. These are elaborated based on the assumption that the planned activities will lead to progress in reaching the IA1 specific objective: ***‘The Local Public Authorities effectively cooperate and manage the improvements of local public services in the selected communities in pilot rayons’.***

The progress in reaching this specific objective is measured using the main success indicators presented below:

### **Success indicators for IA1:**

- Indicator 1: 25 planned pilot measures for the improvement of local public services are being implemented in the three project priority sectors (Baseline: 2010: 0; Verification source: Implemented financing agreements);
- Indicator 2: Local public authorities signed 70 formal agreements for the joint delivery of local public services in the three project priority sectors (Baseline: 2010: 0; Verification source: Cooperation agreements);
- Indicator 3: In 35 communities, 50% of implemented measures in the three project priority sectors have improved women's access to local public services (Baseline: 2010: 0; Verification source: Representative survey in 10 communities).

This information relates to the timeframe 1 January 2015 to 31 March 2015 and to all the milestones in the 3 sectors (WSS,

SWM and EE) and mostly targets the selected communities in the following pilot rayons:

1. Improving Water Supply and Sanitation in communities from Cahul, Riscani and Leova rayons.
2. Improvement of Solid Waste Management Services in Soldanesti, Rezina and Floresti rayons.
3. Improvement of Energy Efficiency in street lighting and public buildings in Soroca, Orhei and Nisporeni rayons.

During the process of achieving the milestones, the MLPS project takes the opportunity to share the experience gained and lessons learned. The activities planned and conducted, as well as the set milestones were designed in a gender-responsive manner, and the prepared documents are gender mainstreamed.

The results oriented model of reporting offers a way to focus activities and milestones along the following pattern:

- Local public authorities effectively cooperate and manage the improvements of local public services;
- Men and women in the MLPS pilot project areas use new or improved services;
- Local public authorities and service providers in MLPS pilot project areas effectively deliver services to their inhabitants;
- Implemented investment measures have reduced environmental pollution in MLPS pilot project areas;
- Best practices and lessons learned for scaling up have been

disseminated internally and externally;

- Access of men and women to quality and affordable public services in MLPS pilot project areas has improved;
- Local public authorities are managing public assets in a sustainable manner.

All pilot projects benefit from a five-dimensional support structure where each dimension connects to specific results, leading to the effective and efficient provision of local public services. (Figure 1)

Figure 1. Local Public Service Improvement Model















**Overview of progress achieved in IA1 during the period 1 January – 31 March 2015**

Field of activity		LPP	IMC	INV	CD	CM	Total
WSS Cahul	Overall rating of progress 1 January - 31 March	3	1	2	3	3	2
	Estimated % of overall implementation (2010-2015)	85%	42%	52%	50%	75%	61%
WSS Rîșcani	Overall rating of progress 1 January - 31 March	3	1	2	2	4	2
	Estimated % of overall implementation (2010-2015)	78%	20%	53%	40%	45%	47%
WSS Leova	Overall rating of progress 1 January - 31 March	3	N/A	4	4	N/A	4
	Estimated % of overall implementation (2010-2015)	60%	N/A	5%	5%	N/A	N/A
SWM Șoldănești și Rezina	Overall rating of progress 1 January - 31 March	4	2	2	2	4	3
	Estimated % of overall implementation (2010-2015)	90%	80%	75%	65%	65%	75%
SWM Florești	Overall rating of progress 1 January - 31 March	3	3	1	2	3	2
	Estimated % of overall implementation (2010-2015)	50%	98%	45%	50%	45%	58%
EE Tătărauca Veche	Overall rating of progress 1 January - 31 March	N/A	N/A	N/A	N/A	N/A	N/A
	Estimated % of overall implementation (2010-2015)	100%	100%	100%	100%	100%	100%
EE Orhei	Overall rating of progress 1 January - 31 March	3	N/A	3	3	2	3
	Estimated % of overall implementation (2010-2015)	37%	N/A	56%	80%	25%	50%
EE Nisporeni	Overall rating of progress 1 January - 31 March	3	N/A	2	2	2	2
	Estimated % of overall implementation (2010-2015)	50%	N/A	25%	24%	14%	28%
TOTAL	Overall rating of progress 1 January - 31 March	3	2	2	3	3	3
	Estimated % of overall implementation (2010-2015)	69%	68%	51%	52%	53%	59%









**Results and milestones achieved during the period 1 January – 31 March 2015 in IA1**







Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
WSS CAHUL												
Overall rating of progress 1 January - 31 March	3 Minor deviation		1 Off track		2 Significant deviation		3 Minor deviation		3 Minor deviation		2 Significant deviation	
Planned milestones	<ul style="list-style-type: none"> <li>Local Development Plan ,WSS Chapter of city Cahul is updated and approved within the meeting of Cahul City Council .</li> <li>The brochure presenting lessons learned on developing WSS Feasibility Study is designed and published.</li> </ul>		<ul style="list-style-type: none"> <li>Decisions on cooperation between 4 LPAs (Cahul, Rosu, Crihana Veche and Manta) from Cahul on institutionalization of joint WSS service are approved.</li> <li>Cooperation Agreement on creation of regional operator is approved and signed.</li> <li>Assembly on establishing the WSS intermunicipal operator is organized and held.</li> <li>The draft of service delegation contract is drafted and consulted with four LPAs.</li> <li>Best practices and lessons learned on the IMC in Cahul are analyzed and compiled.</li> </ul>		<ul style="list-style-type: none"> <li>Organizing public procurement - the procurement of construction works for the sewerage system is completed.</li> <li>Contract for the construction of sewerage system in Rosu is signed with the selected contractor.</li> <li>GIZ expert for supervision of construction works and sewerage system in Rosu is contracted.</li> <li>The construction of the sewerage system in Rosu is initiated.</li> <li>Organizing public procurement - the procurement of construction through public procurement of WTP Cahul are organized.</li> <li>The rehabilitation of WTP Cahul is initiated.</li> </ul>		<ul style="list-style-type: none"> <li>6 modules from the action plan on capacity building of WSS service operators from South are developed.</li> <li>Training for staff of WSS service operators from the South on capacity building is organized.</li> <li>Technical assistance for staff of operator 'Apa Canal Cahul' on increasing capacity of WSS services is provided.</li> <li>Training (On-the-job training) for 8 employees of the operator 'Apa Canal Cahul' on the implementation of the accounting module 'Consumers Records' is organized.</li> <li>Training (On-the-job training) for 3 employees of the operator 'Apa Canal Cahul' on GIS implementation is organized.</li> </ul>		<ul style="list-style-type: none"> <li>1 meeting of the Local Citizen Committee from Rosu is organized.</li> <li>Regulation on functionality of the Local Steering Committee is drafted and approved.</li> <li>Local Steering Committee is established.</li> <li>1 meeting of the Pilot Project Local Steering Committee of is organized in Cahul.</li> <li>ToR about conducting sociological survey to assess customer satisfaction with improved WSS services is developed and the announcement is issued.</li> </ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>Local Development Plan, Chapter WSS of city Cahul is updated and approved at Cahul City Council meeting on February 3, 2015, approved by Cahul City Council Decision No.1 / 1 (38/1) -xxiv.</li> <li>ToR for the development and publishing of a booklet presenting lessons learned on developing FS for WSS is developed and submitted for approval to GIZ management.</li> <li>The process of developing and publishing a brochure on documented experience of strategic planning and programming in Cahul in WSS sector is initiated. In coordination with GIZ management, it was decided to integrate the experience of both activities (FS and strategic planning and programming) into a single booklet, which will be published only electronically.</li> </ul>		<ul style="list-style-type: none"> <li>Cooperation Agreement on establishing of the regional operator was not approved, because of delay on approval of the decision by the Working Group on identifying legal organizational form of institutionalization of regional WSS operator.</li> <li>Activities planned for Q1 of 2015:                             <ul style="list-style-type: none"> <li>* Decisions on cooperation between LPAs in Cahul on joint organization of WSS service (Rosu, Crihana Veche, Cahul and Manta);</li> <li>* Assembly on establishing WSS regional operator;</li> <li>* Draft of the service delegation contract; have not been implemented because the Working Group did not decide on identification of the legal organizational form of regional operator institutionalization and it was not possible to approve the Cooperation Agreement.</li> <li>* The terms of reference for drafting the booklet are developed and submitted to GIZ for approval.</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li>Contract for the construction of sewerage system in Rosu with the contractor selected is submitted for approval by the Public Procurement Agency.</li> <li>GIZ expert for supervision of construction works and sewerage system in Rosu is not contracted because of delay in signing the contract.</li> <li>The construction of the sewerage system Rosu is not initiated.</li> <li>The public tender for the procurement of construction works through public procurement WTP Cahul was held on 6 March 2015. The public tender was canceled because the bids submitted exceeded the 15% of estimated cost. The working group decided to call on the beneficiary to update project documentation for the repetition of tender until 04/10/2015.</li> <li>The construction of WTP Cahul is not initiated.</li> <li>ToR have been developed and the expert was selected to develop specifications for contracting design services on connections to the sewerage system of individual households in Rosu.</li> </ul>		<ul style="list-style-type: none"> <li>6 modules from the action plan on strengthening the capacity of WSS operators from South are under development.</li> <li>3 employees (including 1 male 2 female) of the service operator from Cahul attended the training module 'Peculiarities on filling in annual financial statements and declaration of income tax for household water supply and sanitation enterprises. New provisions of Law on taxes", organized by AMAC , co-funded by GIZ.</li> <li>Training (On-the-job training) for 8 staff members (including 2 men, 6 women) of the operator 'Apa Canal Cahul' on the implementation of the accounting module 'Consumers Records' will be organized by the operator's own funds.</li> <li>Training (On-the-job training) for 3 employees (including 3 men, 0 women) of the operator 'Apa Canal Cahul' on GIS implementation was organized according to plan training and software procurement contract.</li> </ul>		<ul style="list-style-type: none"> <li>On 03 April 2015 the Local Committee of Citizens from Rosu was organized with the participation of 12 people (including 4 men, 8 women).</li> <li>Local Steering Committee is established.</li> <li>Local Steering Committee meeting on selecting the director of the committee of the pilot project was organized in Cahul on 12 February 2015 with the participation of 16 persons (including 12 men, 4 women).</li> <li>Local Steering Committee Regulation is drafted and approved.</li> <li>ToR on conducting the sociological survey to assess customer satisfaction with improved WSS services is developed.</li> </ul>			

Estimated % of overall implementation (2010-2015)	85%		42%		52%		50%		75%		61%	
Challenges/risks			Delays in approval of decisions by LPA on the process of cooperation will hinder institutionalization of IMC, and putting at risk the further implementation of other activities planned.		The procedure for the selection of the economic operator exceeds the extends the planned timeframe, the signing of the contract for the procurement of works will be possible after the final decision of the Public Procurement Agency.		If the institutionalization of IMC during the project's timeframe fails, the use of the required resources allocated for building planned capacities will be almost impossible.					

**WSS CAHUL Progress Evolution obtained during the time 2010-2015**








Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	85%	42%	52%	50%	75%	61%
Estimated % of overall implementation (2010-2015), Q4, 2014	85%	40%	50%	45%	65%	57%
Estimated % of overall implementation (2010-2015), Q3, 2014	85%	25%	40%	45%	60%	51%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	85%	25%	20%	15%	60%	41%

Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
WSS RÎȘCANI												
Overall rating of progress 1 January - 31 March	3 Minor deviation		1 Off track		2 Significant deviation		2 Significant deviation		4 On track		2 Significant deviation	
Planned milestones	<ul style="list-style-type: none"><li>• The chapters of the WSS local plans from 15 LPAs of Riscani Rayon (Prut cluster ) are updated and approved by local councils.</li><li>• The developing and publishing of the brochure on lessons learned regading the developement of WSS FS is initiated. The materials regading the relevant experience within the project on the improvement of WSS services in Riscani Rayon are collected and systematized.</li><li>• The development and publishing process of the brochure on the documented experience of the strategic planning and programming in the WSS sector in Riscani Rayon is initiated. The relevant materials are collected and systematized.</li></ul>		<ul style="list-style-type: none"><li>• The Partnership Agreement between at least 5 LPAs from Riscani Rayon (Prut cluster) regarding the establishing of the cooperation in the WSS sector is agreed between the parties.</li></ul>		<ul style="list-style-type: none"><li>• Public procurement - procurement of construction works for the sewerage networks in Duruitoarea Veche village are conducted (repeatedly). The contract for construction services is signed.</li><li>• Public procurement - the procurement of construction works for the sewerage networks in Costesti town are conducted (repeatedly), the contract for construction services is signed.</li><li>• Public procurement - the procurement of construction and installation works for the Waste Water Treatment Plant in Costesti town are conducted (repeatedly), the contract for construction services is signed.</li></ul>		<ul style="list-style-type: none"><li>• Organization of the capacity building training (on-job training) for WSS operators, LPAs and RDA North is initiated.</li><li>• Procurement and application of the Accounting and Management Software for the Municipal Enterprise 'Apa Canal Costesti' is carried out.</li><li>• Procurement of office furniture for ME 'Apa-Canal Costești' is carried out. Office furniture is handed over into the property of ME 'Apa-Canal Costești'.</li></ul>		<ul style="list-style-type: none"><li>• The awareness-raising campaign on the importance of drinking water services and wastewater treatment necessity (with emphasis placed on the gender dimension) is launched.</li><li>• The Local Steering Committee of the project is established; a LSC meeting is organized.</li><li>• 1 Local Citizens Committee meeting is organized.</li><li>• The survey on satisfaction of the population from the selected localities on the quality of water (post-implementation of the investment) is initiated. The procurement procedure of the services for conducting the survey is launched.</li></ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"><li>• The WSS chapters from local plans of the 15 LPAs, Riscani Rayon (Prut cluster) are updated. 11 chapters from the WSS local plans are approved by the local councils (Duruitoarea Noua, Alexandreni, Sturzeni, Braniste, Petruseni, Costesti, Pirjota, Galașeni, Varatic, Saptebani, Hiliuti).</li><li>• The ToR for the development and publishing of a brochure on lessons learned regarding the development of the WSS FS are developed and submitted to GIZ management for approval.</li><li>• The development and publishing process of a brochure on documented experience of the strategic planning and programming process in the WSS sector in Riscani Rayon is initiated. In coordination with the GIZ management, it was decided that the experience of both activities (FS and SPP) to be integrated into a single brochure, which will be published only electronically.</li></ul>		<ul style="list-style-type: none"><li>• On 15 February 2015 the Analysis Report regarding the opportunity and possibility of institutionalization of the WSS regional operator was developed and submitted to RDA North and Riscani Rayon WSS Working Group, who evaluated the information included in the report as insufficient in order to move to the next stage of the IMC implementation.</li></ul>		<ul style="list-style-type: none"><li>• Public procurement - the procurement of construction works for the sewerage networks in Duruitoarea Veche village were carried out repeatedly on 17 February 2015. 7 bids were submitted, 3 bids were accepted for the next stage (technical evaluation) as a result of the documentation evaluation. The Technical Evaluation Report was submitted by experts on 23 March 2015 with the recommendation to cancel the procedure for the award of public procurement contract on the ground that the bids did not meet all technical requirements.</li><li>• Public procurement - the procurement of construction works for the sewerage networks in Costesti town were carried out (repeatedly, on 25 February 2015, 4 bids were submitted). After evaluating the documentation submitted 3 offers were qualified for the next step. The bids were submitted to experts for technical evaluation.</li><li>• Public procurement - the procurement of construction and installation works for the Wastewater Treatment Plant in Costesti town were carried out (repeatedly on 16 February 2015), 9 bids were submitted and evaluated. The tender was canceled because the bids submitted did not meet all the requirements of the legislation. On 13 March 2015 the call for tender bids has been published for the third time. The opening of bids took place on 30 March 2015, 6 bids were submitted, which were submitted to the experts for technical evaluation.</li></ul>		<ul style="list-style-type: none"><li>• The training module (on-job training) on capacity building for WSS operators, LPAs and RDA North is in development process by the experts contracted.</li><li>• ToR on contracting the IT expert for the development of the technical specifications for Accounting and Management Software procurement for ME 'Apa Canal Costesti' have been updated. The expert was contracted.</li><li>• ToR for procurement of the office furniture for ME 'Apa-Canal Costești' is updated.</li></ul>		<ul style="list-style-type: none"><li>• The contract to implement the awareness-raising campaign on the importance of drinking water services and wastewater treatment necessity was signed on 20 January 2015. According to the results of the tendering procedure, the NGO AFASR from Riscani town is contracted. The materials of campaign visual identification (mascot, slogan, poster) and information leaflets were developed . All are in the process of coordination with the relevant stakeholders.</li><li>• The Local Steering Committee of the project is established on 18 March 2015 (of 11 members, including 3 women, 8 men). 10 members, including 2 women, 8 men attended the meeting.</li><li>• 1 Local Citizens Committee meeting took place on 03 February 2015. Participants - 8 members (of 9), including 6 women, 2 men.</li><li>• ToR on the development of the survey on the satisfaction of the population from the selected localities on the quality of drinking water (post-implementation of the investment) are updated. The update represents synchronization of the activity with the WSS Cahul project. The document was submitted to GIZ management for approval.</li></ul>			

Estimated % of overall implementation (2010-2015)	78%		20%		53%		40%		45%		47%	
Challenges/risks	<p>• RDA North and the chairman of the Riscani rayon WSS Working Group evaluated the information included in the analysis report as insufficient in order to move to the next stage of the IMC implementation. At the LSC meeting of 18 March 2015 it was decided to extend the analysis of opportunities for institutionalization the WSS regional service and to convene a working meeting to clarify:</p> <ul style="list-style-type: none"> <li>* Possible options of IMC;</li> <li>* Steps to institutionalization;</li> <li>* LPAs selection methodology for institutionalization.</li> </ul> <p>Non-compliance with the planned deadline for the investment measures on WSS infrastructure improvement - the end of 2015.</p>											

**WSS Riscani Progress Evolution obtained during the time 2010-2015**













Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	78%	20%	53%	40%	45%	47%
Estimated % of overall implementation (2010-2015), Q4, 2014	75%	20%	53%	40%	45%	47%
Estimated % of overall implementation (2010-2015), Q3, 2014	60%	10%	53%	35%	45%	41%

Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
WSS Leova												
Overall rating of progress 1 January - 31 March	3 Minor deviation				4 On track		4 On track				4 On track	
Planned milestones	<ul style="list-style-type: none"><li>• The final version of the Feasibility Study is presented to RDA South and RC Leova and approved by the Rayonal Council Leova.</li><li>• Logical framework matrix, project implementation plan and operational risk log is developed and agreed by all partners responsible for implementing the project.</li><li>• Memorandum of Understanding (MoU) is coordinated by the involved parties.</li></ul>				<ul style="list-style-type: none"><li>• Technical documentation is updated in accordance with the feasibility study.</li><li>• Updated technical documentation is verified and approved by SSVEPC.</li></ul>		<ul style="list-style-type: none"><li>• Participation of the specialists of "Apa-Canal Leova" in the first training module, organized by AMAC.</li></ul>					
Progress towards achievement of milestones	<ul style="list-style-type: none"><li>• The final version of the Feasibility Study was presented to RDA South and Leova RC on 24 February 2015 and approved by the District Council Decision no. 1.11 from 26 February 2015.</li><li>• Logical framework matrix, project implementation plan and operational risk log is developed and sent to all partners responsible for coordination.</li><li>• The draft of the Memorandum of Understanding (MoU) is submitted for coordination with involved partners.</li><li>• On28 January .2015, the working group meeting on the presentation of the Project Memorandum of Understanding (MoU) and its annexes was held.</li><li>• According to Leova RC Decision no. 2.11 from 26 February 2015, Leova RC president was delegated for signing the MoU from RC Leova.</li></ul>				<ul style="list-style-type: none"><li>• On 13 February 2015 the working group meeting was held on verification of the approved variant of the Feasibility Study provisions with the project technical documentation.</li><li>• The Project documentation updated by designer, was reviewed and approved by SSVEPC, confirmed by report no. 15.02.1572 from 10 March 2015.</li></ul>		<ul style="list-style-type: none"><li>• In February 2015 two specialists (including one male and one female) from 'Apa-Canal Leova' took part in the first training module organized by AMAC.</li></ul>					
Estimated % of overall implementation (2010-2015)	60%		N/A		5%		5%		N/A		N/A	N/A
Challenges/risks												

**WSS Leova Progress Evolution obtained during the time 2014-2015**

Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	60%	N/A	5%	5%	N/A	N/A
Estimated % of overall implementation (2010-2015), Q4, 2014	30%	N/A	N/A	N/A	N/A	N/A
Estimated % of overall implementation (2010-2015), Q3, 2014	20%	N/A	N/A	N/A	N/A	N/A















Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
SWM ȘOLDĂNEȘTI, REZINA												
Overall rating of progress 1 January - 31 March	4 On track		2 Significant deviation		2 Significant deviation		2 Significant deviation		4 On track		3 Minor deviation	
Planned milestones	• 23 Local development plans, SWM chapter are updated in accordance with Soldanesti Rayon SEDS, SWM chapter and presented to Local Councils for approving.		• JSC 'Salubritate Șoldănești' shares are registered with National Commission of Financial Market. • Best practices and lessons learned on intermunicipal cooperation in SWM public service in Floresti, Rezina and Soldanesti Rayons are collected; • Delegation contracts with 23 LPAs are signed;		• Development of technical drawings of ISWMC is finished; technical drawings of ISWMC are approved. • Technical drawings for repair works of Baling Station and land arrangement related to the service provider are approved by GIZ construction department; • Public Acquisitions for repair works of Baling Station and land arrangement related to the service provider are organized • Execution contract for repair works of Baling Station and land arrangement related to the service provider is signed • Environmental Impact Assessment (EIA) of ISWMC in Parcani is approved;		• Implementation methodology of the Capacity Development plan of SWM service providers is developed. • Workshops (on-job trainings) for the newly created SWM service operator staff in different areas of management and administration are organized. • Operations manual and business plan for SWM service operator is approved by the Board of Directors of JSC 'Salubritate Soldanesti. • SWM tariff calculation methodology is approved by the Board of Directors of JSC 'Salubritate Soldanesti.		• The action plan of local grant for liquidation of unauthorized dumps and disposal on constructed platforms in Soldanesti and Rezina Rayons is implemented. • Local Steering Committees (LSC) is established • The Regulation on Operation of LSC is developed and approved. • 1 meeting of LSC is organized. • Meetings and workshops with Local Citizens Committees are organized.			
Progress towards achievement of milestones	• Experts for updating SWM chapter of local developments plan in accordance with Soldanesti rayon SEDS are contracted; • A planning meeting with RDA Center was held regarding activities for updating local developments plans;		• 8 founders (Șoldănești, Sămășcani, Olișcani, Glinjeni, Șestaci, Cobîlnea, Șipca, Consiliul Raional Șoldănești) of 23 of JSC 'Salubritate Șoldănești' have transferred their contribution in the share capital of the company; • 4 founders (Cotuijenii Mari, Cușmirca, Pohoarna, Răspopeni) did not approve the decision to transfer the money in the share capital of the JSC; • 2 founders (Vadul-Rașcov, Climăuții de Jos) do not have the money to transfer the contribution to share capital; • Experts were contracted for collecting best practices and lessons learned on intermunicipal cooperation in SWM public service in Floresti, Rezina and Șoldănești rayons;		• On 26 March 2015 ISWMC technical drawings were approved by the State Service for Verification and Expertise of Projects and Construction. • On 25 February 2015 during the meeting of the project LSC it was decided to suspend repair works of baling station in Soldanesti until sanitation services is provided in more than 15 localities in Soldanesti and Rezina.		• Implementation methodology of the Capacity Development plan of SWM service providers was initiated. • SWM tariff calculation methodology was approved by the Board of Directors of JSC 'Salubritate Soldanesti' on 12 March 2015.		• Local grant action plan for the liquidation of unauthorized dumps and waste storage platforms built in Soldanesti and Rezina was partially implemented i.e. platforms were cleaned and bins were transported and placed in 22 locations. • On 25 February 2015 the Local Steering Committee was established, with 15 members (4 women and 11 men). • The Regulation on Operation of LSC is developed and approved. Local Manager was appointed; • 1 meeting of LSC is organized. • Meetings and workshops with Local Citizens Committees with 89 members (68 women and 21 men) are organized.			
Estimated % of overall implementation (2010-2015)	90%		80%		75%		65%		65%		75%	

<b>Challenges/risks</b>	<ul style="list-style-type: none"> <li>Disapproval of updated local development plans by some LPA I can delay the process of improving the SWM service in these localities.</li> <li>Because some of LPA I of Soldanesti and Rezina rayons lack local development plans, alternative strategies / local politics of SWM will have to be developed.</li> </ul>	<ul style="list-style-type: none"> <li>Late delivery of financial contribution to the JSC founding capital may delay the registration of shares;</li> <li>2 founders of JSC (Vadul-Raşcov, Climăuții de Jos) do not have available money in the budget for transferring the share part to the founding capital because the national budget was not approved by the Moldovan Government;</li> <li>The not signing of the delegation contract hinders the delivery of sanitation services to JSC founders;</li> </ul>	<ul style="list-style-type: none"> <li>Delaying the provision of sanitation services in more than 15 localities will jeopardize the possibility of financing the repairs of the baling station in Soldanesti;</li> <li>EIA delayed approval of ISWMC in Parcani may delay financing and construction of ISWMC;</li> </ul>	<ul style="list-style-type: none"> <li>Not approved business plan and operational manual by the Council of JSC can generate unexpected expenses and eventual bankruptcy of SWM service provider.</li> </ul>	<ul style="list-style-type: none"> <li>Passive involvement of citizens in localities sanitation actions according to local grant may lead to the delay of local grant implementation and lack budget spending .</li> </ul>	
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***SWM Soldanesti, Rezina progress Evolution obtained during the time 2010-2015***











Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	90%	80%	75%	65%	65%	75%
Estimated % of overall implementation (2010-2015), Q4, 2014	85%	80%	75%	60%	40%	68%
Estimated % of overall implementation (2010-2015), Q3, 2014	80%	80%	75%	60%	35%	66%

Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
SWM FLOREȘTI												
Overall rating of progress 1 January - 31 March	3 Minor deviation		3 Minor deviation		1 Off track		2 Significant deviation		3 Minor deviation		2 Significant deviation	
Planned milestones	<ul style="list-style-type: none"><li>• The data regarding the location of the platforms and location of the containers in 2 LPAs (Gura Camencii and Rosietici) is collected;.</li><li>• One meeting of the Working Group (WG) regarding presentation of the questionnaire for data collection and training of representatives of the 40 LPAs I and II on filling in the questionnaires and on data collection is conducted;</li><li>• The data (questionnaires) from 40 LPA on updating of SWM chapter of Floresti rayon SEDS are collected and processed;</li><li>• One meeting with the representatives of the 8 rayons and North RDA regarding the concept of the Feasibility Study on SWM from zone no.1 is conducted.</li></ul>		<ul style="list-style-type: none"><li>• The shares of the JSC 'Servicii Salubrizare Floresti' are issued by the National Commission of Financial Market and registered with the State Register.</li><li>• Best practices and lessons learned on intermunicipal cooperation in SWM public service in Floresti rayon are collected.</li><li>• The process of elaboration of the Guide on initiation of inter-municipal cooperation in SWM in the Soldanesti, Floresti and Rezina rayons is launched.</li></ul>		<ul style="list-style-type: none"><li>• The funds for purchasing of construction works for the sorting station from Floresti and procurement of equipment and mechanisms related to the technological process are identified and allocated.</li></ul>		<ul style="list-style-type: none"><li>• Goods procured (3 computers, 3 software 1C, 1 set of office furniture) for JSC 'Servicii Salubrizare Floresti' are procured and handed over.</li><li>• The methodology for implementation of the Capacity Development plan of SWM service providers is initiated.</li><li>• The ToRs for elaboration of Business Plan of the SWM regional service provider are elaborated.</li><li>• Draft of the Methodology of calculation, approval and adjustment of SWM tariffs for JSC and LPAs is elaborated.</li><li>• Operational Manual of SWM service provider is presented and approved by Board of Directors of JSC 'Servicii Salubrizare Floresti'.</li></ul>		<ul style="list-style-type: none"><li>• 5 Public Meetings with the Local Citizens Committee in 5 LPAs (Ghidești city, Ghindești village, Rosietici commune, Bahrnesti city, Floresti city,) are organised.</li><li>• 6 workshops regarding composting of organic waste in 5 LPAs (Ghidești city, Ghindești village, Rosietici commune, Bahrnesti city, Floresti city) are organised .</li><li>• Evaluation meeting on awareness and information campaign from localities of Floresti rayon is conducted.</li><li>• Local Steering Committee (LSC) is established;.</li><li>• The Regulation on Operation of LSC is developed and approved.</li><li>• 1 meeting of LSC is organized.</li><li>• Local project manager is designated.</li><li>• LCC are established, regulation is developed.</li><li>• 11 Meetings and workshops with the Local Citizens Committees on the role of LCC are organized.</li></ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"><li>• The data regarding the location of the platforms and location of the containers in 2 ALPs (Gura Camencii and Rosietici) are collected.</li><li>• On 29 January 2015 the Working Group (WG) meeting regarding presentation of the questionnaire for data collection and training of representatives of the 40 LPAs I and II on filling in the questionnaires and on data collection was held . The Rayon Working Group meeting was attended by 41 people (men - 30, women - 11).</li><li>• The data regarding the location of the platforms and location of the containers in 2 LPAs (Gura Camencii and Rosietici) are collected;</li><li>• On 31 March 2015, the first planning of the Rayon Working Group was organised regarding development of SWM chapter for the period 2016-2020 of the rayon SEDSE, which was attended by 24 people (including 10 women and 14 men).</li><li>• The final draft of the Feasibility Study on the SWM in Floresti was presented by the representative of RC Floresti on 31 March 2015.</li></ul>		<ul style="list-style-type: none"><li>• The shares of the JSC 'Servicii Salubrizare Floresti' are issued and registered with the National Commission of Financial Market on 16 January 2015, and published in MO no.11-21(5053-5063) from 23 January 2015.</li><li>• The experts from Academy of Public Administration to collect the good practices and lessons learned regarding inter-municipal cooperation in public services in SWM sector from Floresti rayon were contracted. The proces of collection of the goods practices and lessons learned was launched.</li><li>• The processof development of the Guide on initiation of inter- municipal cooperation in SWM sector in Floresti, Soldanesti and Rezina rayons was launched.</li></ul>		<ul style="list-style-type: none"><li>• The delay in the approval of the funds for the procurement of construction works for the sorting station and of the technological process related equipment and machinery from Florești town will lead to the extension of the execution of construction works of the Sorting Station until autumn-winter period.</li></ul>		<ul style="list-style-type: none"><li>• Goods (3 computers, 3 soft 1C, 1 set of office furniture) for JSC Servicii Salubrizare Floresti' are procured and handed over.</li><li>• The methodology for implementation of the Capacity Development plan of SWM service providers is initiated.</li><li>• The ToR for the development of Business Plan of the SWM regional service provider are elaborated.</li><li>• The ToRs for elaboration of Methodology of calculation, approval and adjustment of SWM tariffs for JSC and LPAs was elaborated and approved.</li><li>• Operational Manual of SWM service provider is presented and approved by Board of Directors of JSC 'Servicii Salubrizare Floresti' at the meeting from 20 March 2015. Internal Regulation of SWM service provider is presented and approved by Board of Directors of JSC 'Servicii Salubrizare Floresti' at meeting from 20 March 2015.</li></ul>		<ul style="list-style-type: none"><li>• 3 Public Meetings in the 3 LPAs (Ghidești city, Ghindești willage, Bahrnesti commune) were conducted, 65 participants(55 women, 10 men), Ghindești city + Ghindești village = 29 participants (26 women, 3 men), Bahrnești commune = 36 participants (29 women, 7 men).</li><li>• 3 Workshops regarding composting of organic waste in the 3 LPAs (Ghidești city, Ghindești village, Băhrnești commune) were conducted, 65 participants(55 women, 10 men), Ghindești city + Ghindești village = 29 participants (26 women, 3 men), Bahrnești commune = 36 participants (29 women, 7 men).</li><li>• Local Steering Committee (LSC) was established on 18 March 2015;</li><li>• The Regulation on Operation of LSC was developed and approved at the meeting from 18 March 2015.</li><li>• 1 meeting of LSC was organized on 18 March 2015, 17 participants including 2 women amd 15 men).</li><li>• Local project manager is designated but is not contracted by LPA Floresti.</li><li>• LCCs are established, regulations are developed.</li></ul>			

Estimated % of overall implementation (2010-2015)	50%		98%		45%		50%		45%		58%		
Challenges/risks	<ul style="list-style-type: none"><li>• The accuracy of the visions proposed in accordance with the Feasibility Study and their harmonisation with the opinions of LPAs from SWM zone no 1 (7 rayons: Falesti, Floresti, Singerei, Glodeni, Riscani, Drochia, Soroca + Balti municipality) have a high degree of risk. Reason: The LPAs from the SWM zone no. 1 have not yet a clear vision according to the National Strategy and RSP in SWM North.</li><li>• The Meeting planned with the participation of representatives of LPAs from SWM zone no 1 (7 rayons: Falesti, Floresti, Singerei, Glodeni, Riscani, Drochia, Soroca + Balti municipality) was not held, because it was decided together with the representatives of Ministry of Environment, who are directly responsible for this area, to discuss this within a meeting of RDC North, scheduled for 3 April 2015.</li></ul>						<ul style="list-style-type: none"><li>• According to the pilot project Local Steering Committee meeting from 18 March 2015, the SWM project from Floresti rayon is included in the Government Decision no. 933 from December 2012 on the approval of the Unique Program Document for 2013 - 2015. It is known that NFRD represented 1% of State Budget revenues. The allocation of sources NFRD is done based on the decision of NCCRD, convocation of which is not possible until the Law on State Budget for 2015 is not approved. Thus, all prerequisites are created in such a way that the moment the State Budget for 2015 is approved, the sources from NFRD will be allocated based on the decision of NCCRD. The National Regional Development Fund is managed by MRDC.</li></ul>	<ul style="list-style-type: none"><li>• The delay in the process of implementation of the training modules from CD Action Plan for capacity development of SWM service operators and LPAs, can lead to risks which may affect the financial situation as well as the quality of SWM service provided by newly registered JSC.</li></ul>					

***SWM Floresti progress Evolution obtained during the time 2010-2015***

Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	50%	98%	45%	50%	45%	58%
Estimated % of overall implementation (2010-2015), Q4, 2014	10%	90%	45%	40%	40%	45%
Estimated % of overall implementation (2010-2015), Q3, 2014	5%	80%	45%	35%	40%	41%











Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
EE ORHEI												
Overall rating of progress 1 January - 31 March	3 Minor deviation				3 Minor deviation		3 Minor deviation		2 Significant deviation		3 Minor deviation	
Planned milestones	• Chapter on EE in public buildings of rayon Socio-Economic Development Strategy is in the process of elaboration; • Chapter on EE in public buildings of the Orhei rayon Program on energy efficiency for the next three years is in the process of elaboration; • Chapter on EE in public buildings of the Orhei rayon Action Plan on energy efficiency for one year is in the process of elaboration.		N/A		• Public procurements for renovation of external heating system networks, installation of individual heat substations for IMSP 'Spitalul Raional Orhei' are completed. Bids are evaluated. The tender winner (contractor) is selected. Procurement approved by Eschborn construction department. The contract with the contractor is signed. • Public procurements for insulation of the Perinatal Centre Building (Maternity ward) finalized. Bids are evaluated. The tender winner (contractor) selected. • Public procurement of goods (power meters and accesories) from savings (49 thousand MDL) finalized. Offers evaluated, winner selected. Contract with the winner signed. • Public procurements for Improving of existing classical hot water supply system by adding solar collectors measure is launched.		• Concept of the Guideline (Guide 1) on optimizing thermal protection level for public sector buildings is elaborated and consulted with MRDC and EEA; • Concept of the Guideline (Guide 2) 'Heating, ventilation and air conditioning systems in buildings' is elaborated and consulted with MRDC and EEA; • Concept of the Guidelines on increasing the energy efficiency of the local public services(building maintenance, public lighting, energy management, energy monitoring, best practices) is elaborated and consulted with MRDC and EEA; • ToR for the hiring of experts for elaboration of guidelines are developed.		• Survey on hospital employees and patients' satisfaction with thermal comfort in buildings/rooms is launched; • Information and awareness-raising campaign on EE (taking into consideration gender aspect) is launched;. • Local Steering Committee Meeting (LSC) took place.			
Progress towards achievement of milestones	• The documents are under development. It was carried out: 1) Workshop on 05 March 2015, nr. of participants - 9 persons (including 3 women and 6 men) in developing EE chapter in public buildings of SEDS: vision, objectives, plan of actions; 2) EE in public buildings questionnaire is completed by 37 out of 38 municipalities); 3) EE data sheets for public buildings in the district completed - 123 out of total 198 buildings.				• Public procurements for renovation of external heating system networks, installation of individual heat substations for IMSP 'Spitalul Raional Orhei' were cancelled because of lack of minimum 3 eligible bids. • Public procurements for insulation of the Perinatal Centre Building (basement and technical floor) were cancelled because of lack of minimum 3 eligible bids. • Public procurement of goods (power meters and accesories) from savings (49 thousand MDL) is completed. Bids evaluated, winner selected, contract with the winner was signed. Contract completed. • Public procurements for improving of existing classic hot water supply system by adding solar collectors measure is launched on 05 March 2015,		• ToR for the hiring of experts for elaboration of the Guideline (Guide 1) on optimizing thermal protection level for public sector buildings is elaborated. The process for hiring of experts started. • ToR for the hiring of experts for elaboration of the Guideline (Guide 2) 'Heating, ventilation and air conditioning systems in buildings' is elaborated. The process for hiring of experts started. • ToR for the hiring of experts for elaboration of the Guidelines on increasing the energy efficiency of the local public services(building maintenance, public lighting, energy management, energy monitoring, best practices) is in process of elaboration.		• ToR for Survey on hospital employees and patients' satisfaction with thermal comfort in buildings/rooms was elaborated. ToR was not approved; • Information and awareness-raising campaign on EE (taking into consideration gender aspect) is in process of launching, April 2015. • Local Steering Committee Meeting (LSC) took place (date: 26 February 2015, place: CR Orhei, 14 participants from which 11 were LSC members, including 5 women and 6 men and 3 guests, including one woman and two men.			
Estimated % of overall implementation (2010-2015)	37%		N/A		56%		80%		25%		50%	

Challenges/risks	As filling in the EE data for rayons' public buildings is an essential workload, there is a risk of not meeting the established deadline. Rayon's energy manager needs support in fulfilling the task (filling in the building form in Word format). Requirements for the supporters - skills in MS Word, Excel.		<ul style="list-style-type: none"> <li>Start of the contract implementation for the measure Renovation of external heating system networks, installation of individual heat substations for IMSP "Spitalul Raional Orhei" could be delayed because of: registration of the contract at State Agency for Public Procurements, and contract approval by the GIZ construction department from Eschborn.</li> <li>Public procurements for Improving of existing classic hot water supply system by adding solar collectors measure could be repeated because of lack of minimum 3 qualified bids.</li> </ul>	<ul style="list-style-type: none"> <li>Coordination activities for concepts and structures of the guidelines with MDRC and AEE were introduced in the ToR for developing the above mentioned guidelines.</li> </ul>		
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**EE Orhei progress Evolution obtained during the time 2010-2015**

Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	37%	N/A	56%	80%	25%	50%
Estimated % of overall implementation (2010-2015), Q4, 2014	25%	N/A	55%	80%	25%	46%
Estimated % of overall implementation (2010-2015), Q3, 2014	10%	N/A	45%	75%	25%	39%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	15%	N/A	40%	60%	35%	38%







Activity Area/IA1 pilot projects	Local planning and programming		Inter-comunitary cooperation	Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
EE Nisporeni											
Overall rating of progress 1 January - 31 March	3 Minor deviation			2 Significant deviation		2 Significant deviation		2 Significant deviation		2 Significant deviation	
Planned milestones	<ul style="list-style-type: none"><li>• Chapter on EE public buildings for the energy efficiency Programme and the Action Plan of rayon Nisporeni (for the 3 years) are under elaboration;</li><li>• A working meeting with representatives LPA II (rayon) for evaluating the current level of knowledge and information available in the public sector of EE organized;</li><li>• The planning group of representatives of municipalities / communities is created;</li><li>• A workshop for the presentation of the concept of Programme and Action Plan in EE public buildings is organized;</li><li>• The questionnaire for data collection presented;</li></ul>		N/A	<ul style="list-style-type: none"><li>• Public procurements of works for rehabilitation of hospital building no.1 in accordance with defined quality standards and regulations - finished;</li><li>• Bids evaluated. The winner (contractor) is designated. Procurements are approved by the Eschborn Office;</li></ul>		<ul style="list-style-type: none"><li>• Plan for synchronization of investments in the hospital elaborated;</li><li>• Assistance in implementation of the energy management system at Nisporeni hospital is initiated: ToR, Plan, activities and Energy policy in the energy management system is initiated;</li><li>•Support in the training of the of the rayon energy manager through the EUREM program conducted by Chamber of Commerce and Industry from the Republic of Moldova (CCI RM) is provided;</li></ul>		<ul style="list-style-type: none"><li>• The Regulation of Local Steering Committee (LSC) is developed and approved;</li><li>• Local Steering Committee (LSC) of the project created.</li><li>•One meeting of the LSC organized;</li><li>• Survey on hospital employees and patients' satisfaction with thermal comfort in buildings/rooms conducted.</li></ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"><li>• A working meeting with representatives LPA II (rayon) for evaluation of the current level of knowledge and information available in the public sector of EE was organized on 03 March 2015.</li><li>• A workshop with representatives of LPA I and LPA II (rayon) for presentation of the notion of the Program and Action Plan on EE in public buildings as well as the questionnaire for EE data collection took place on 20 March 2015 in Nisporeni Rayon Council premises. 25 representatives of the LPA, levels I and II, including 20 men and 5 women participated in the event.</li></ul>		N/A	<ul style="list-style-type: none"><li>• Public procurements of works for rehabilitation of hospital building no.1 were launched. The opening of bidders' offers took place on 20 January 2015. Procurement process was canceled because of non-conformities between technical documentation and tender documentation. A new public procurement procedure will be organized only after its approval by the GIZ Construction Department from Eschborn Office.</li></ul>		<ul style="list-style-type: none"><li>• Plan for synchronization of investments in the hospital was elaborated.</li><li>• Assistance in implementation of the energy management system at Nisporeni hospital is initiated: ToR were elaborated.</li><li>• Support in the training of the of the rayon energy manager through the EUREM program conducted by Chamber of Commerce and Industry from the Republic of Moldova (CCI RM) is provided. Rayon energy manager has been employed by Nisporeni Rayon Hospital.</li></ul>		<ul style="list-style-type: none"><li>• The Regulation of Local Steering Committee (LSC) was developed and approved on 03 March 2015.</li><li>• Local Steering Committee (LSC) of the project was created on 03 March 2015 with a total of 9 members including 2 women and 7 men.</li><li>• Local Steering Committee Meeting (LSC) took place on 03 March 2015.</li><li>• Survey on hospital employees and patients' satisfaction with thermal comfort in buildings/rooms was not carried out.</li></ul>			
Estimated % of overall implementation (2010-2015)	50%		N/A	25%		24%		14%		28%	
Challenges/risks	<ul style="list-style-type: none"><li>• Passive involvement of LPAs representatives in filling in the public buildings' EE data in questionnaires.</li><li>• Not qualitative data collection in completed questionnaires.</li></ul>			<ul style="list-style-type: none"><li>• Implementation of the investment measure may be delayed because the Nisporeni Rayon Council has not identified financial resources for the elaboration of the project technical design for the ventilation system with heat recovery, being able later to apply for financing to the Energy Efficiency Fund at the second phase.</li></ul>		<ul style="list-style-type: none"><li>• It becomes imperative to develop a plan of synchronization of investments between those covered by GIZ (rehabilitation of the surgical block of buildings) and those covered by Nisporeni Rayon Council (construction and installation of ventilation system with heat recovery and other needed works).</li></ul>					





**EE Nisporeni progress Evolution obtained during the time 2010-2015**

Intervention Area 1	LPP	IMC	INV	CD	CM	Total
Estimated % of overall implementation (2010-2015), Q1, 2015	50%	N/A	25%	24%	14%	28%
Estimated % of overall implementation (2010-2015), Q4, 2014	0%	N/A	25%	19%	0%	11%
Estimated % of overall implementation (2010-2015), Q3, 2014	0%	N/A	25%	0%	0%	6%

**Results and milestones achieved during the period 1 January – 31 March 2015 by the IA1 (interdisciplinary aspects)**

Activity Area/IA1 pilot projects	Gender issues		Inter-comunitary cooperation		Management of public infrastructure		Capacity development - crosscutting issues	
Overall rating of progress 1 January - 31 March	3 Minor deviation		4 On track		3 Minor deviation		3 Minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>Gender equality aspects are integrated into the Feasibility Study prepared for WSS service for Leova rayon.</li> <li>Gender equality aspects are integrated into the Local Steering Committee Regulation (LSC).</li> <li>Gender equality aspects are integrated within the Concepts of EE in public buildings Guide.</li> <li>Gender equality aspects are integrated into the ToR for conducting a survey for assessing the degree of satisfaction in Orhei Rayon Hospital.</li> <li>A concept on the integration of gender equality aspects into local public services, together with CALM, is developed.</li> </ul>		<ul style="list-style-type: none"> <li>3 workshops in micro-regions in order to coordinate action plans with beneficiaries are organized.</li> <li>concept for workshops on regional development roles and mandate of the LPAs in RDC for representatives of rayon associations of mayors is developed with CALM.</li> <li>ToR for contracting experts responsible for developing the IMC Guide are developed.</li> <li>The structure of the IMC Guide is developed.</li> </ul>		<ul style="list-style-type: none"> <li>ToR on developing the common practical guide related to PPM are finalized and coordinated with partner institutions MRDC and RDA.</li> <li>Practical Guide on PPM (composed of two guides) is developed/finalized.</li> <li>Final recommendations developed by the relevant institutions after the meeting of 19.12.2014 organized with the purpose of harmonizing the RUTIF concept to the Report developed by the international expert and recommendations on the automated information system 'RUTIF' are translated and incorporated.</li> </ul>		<ul style="list-style-type: none"> <li>A concept of capacity development for RDAs and MRDC in consulting/IMC included as a task, is developed.</li> <li>A concept of institutional development for CALM in local public services is developed.</li> <li>A concept on the participation of local leaders, representatives of: CALM, MLPS, AMAC and GOPA experts in NALAS project is developed.</li> <li>A concept on the participation in NALAS regional project on Waste Management, data collection by MLPS, CALM and GOPA experts is developed.</li> <li>ToR on capacity development and training of local managers on pilot projects are developed and coordinated with implementation partners</li> <li>Local managers on the pilot projects are trained.</li> <li>Concept on the implementation of new accounting standards and training for accountants, representatives of RDAs (7 persons) is developed and coordinated with partners.</li> <li>National Conference in avoiding conflicts of interest in public procurement is organized.</li> </ul>	
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>Gender equality aspects are integrated into the Local Steering Committee Regulation (LSC).</li> <li>Gender equality aspects are integrated into the ToR for conducting a survey for assessing the degree of satisfaction in Orhei Rayon Hospital.</li> <li>A concept on the integration of gender equality aspects into local public services, together with CALM, is developed.</li> <li>It was provided logistical and technical support in the organization of the Woman Mayor Day by CALM, together with USAID, UNDP, UN Women on 04.03.2015</li> </ul>		<ul style="list-style-type: none"> <li>3 workshops were organized in micro-regions in order to coordinate action plans with beneficiaries (11.03 - total 38 participants, 31 men/7 women; 12.03 - total 34 participants, 23 men/11 women; 13.03-total 45 participants, 28 men/17 women).</li> <li>A concept for workshops on regional development roles and mandate of the LPAs in RDC for representatives of rayon associations of mayors is developed with CALM.</li> <li>ToR for contracting experts responsible for developing the IMC Guidelines were developed. The expert was contracted.</li> <li>The Structure of IMC Guide was developed together with UNDP project.</li> </ul>		<ul style="list-style-type: none"> <li>TOR, on developing the practical guidelines related to the management of public property were developed and coordinated with partner institutions MRDC and RDA.</li> <li>Practical Guide on PPM (composed of two guides) was developed. According to the ToR, the deadline for delivery of the draft guide is 31 March 2015. Subsequent to the period of 2 weeks it is to be examined and approved by all partner institutions MRDC and RDA.</li> <li>Final Recommendations to the expert's report were translated and incorporated. International expert's report and recommendations on the automated information system 'RUTIF' are translated and incorporated. A final document was developed. It was reviewed and accepted by the Agency for Land Relations and Cadastre. Similarly, the specifications for developing the information system 'RUTIF' were finalized.</li> </ul>		<ul style="list-style-type: none"> <li>It was provided logistical and technical support in organizing the Day of Local Official. On 31 January a MoU was signed between MLPS/GIZ and CALM and it was agreed an action plan for 2015.</li> <li>A concept on capacity development of RDAs and MRDC in consulting/IMC was developed, included as a task.</li> <li>A concept on institutional development for CALM in local public services was developed.</li> <li>A concept on the participation of local leaders, representatives of: CALM, MLPS, AMAC and GOPA experts in NALAS project was developed.</li> <li>It was developed a concept on the participation in NALAS regional project concerning 'Assets management for water and sanitation sector in South East Europe' (Public Property Management in WSS sector) by MLPS, CALM.</li> <li>It was developed a concept on the participation in NALAS regional project on Waste Management, data collection by MLPS, CALM.</li> <li>ToR on capacity development and training of local managers on pilot projects were developed and coordinated with implementation partners. Training Agenda for local managers was developed. Training Agenda was coordinated with partner institutions. The training is to be held during May 2015. The training will be conducted with the involvement of GIZ advisors, representatives of MRDC and RDA.</li> <li>Concept on the implementation of new accounting standards and training for accountants, representatives of RDAs (7 persons) was developed and coordinated with partners.</li> <li>It was developed and coordinated the ToR for the training of RDA accountants, for the first training session.</li> <li>On 11-12 March 2015 was held the first training session of RDA accountants, by the Association of Professional Accountants and Auditors of the Republic of Moldova (ACAP). As a result, 6 RDA accountants (6 women), 1 MDRC representative (woman) are trained on the closing of fiscal year 2014 according to the new accounting standards, transition and completion of accounting reports according to the new requirements.</li> </ul>	

Challenges/risks	<p>Following the decision of management, gender equality aspects will be integrated later on in the feasibility study prepared for WSS service for Leova rayon, during the development of Local Plans of LPA 1 of Leova rayon.</p> <p>Gender equality aspects have not been integrated into the Concepts on EE in public buildings Guide, as these are purely technical guides.</p>	<ul style="list-style-type: none"> <li>• More effective coordination at national level to finance regional projects from NFRD and EF.</li> <li>• Updating and improving the legal framework on the mechanisms and forms of inter-municipal cooperation (including inter-municipal development associations).</li> <li>• The need for financial support to facilitate the initiation of inter-municipal cooperation.</li> <li>• The need for more active awareness of LPAs on possible forms of association for the joint provision of SWM and WSS services and benefits, especially economic ones, as regards inter-municipal cooperation.</li> <li>• Updating the legal framework for registering networks, property evaluation and other aspects of managing urban technical infrastructure.</li> <li>• There were requested meetings with funders, including representatives of EF and/or NFRD.</li> <li>• Amending the Fiscal Code in order to exclude the obligation of paying VAT in cases of local waste disposal fee (art. 103, para. (1) pt. 16).</li> <li>• Amending legislation in order to exempt LPA from the obligation to pay compensation for removing land aside from agricultural circuit in case of land use change for the need to develop utilities services (e.g. solid waste landfills and other related facilities).</li> </ul>		
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Activity Area/IA1 pilot projects	Extension / amplification activities from EE public buildings sector at regional / national level		Extension / amplification activities from WSS sector at regional / national level		Extension / amplification activities from SWM sector at regional / national level		Average rating	
Overall rating of progress 1 January - 31 March	3 Minor deviation		2 Significant deviation		3 Minor deviation		3 Minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>• Support to Soroca Rayon Council in the development of EE Programme (2015-2017) and EE Action Plan 2015 is granted: Collecting questionnaires with data from 34 LPAs; Processing questionnaires with collected data; Conducting the Workshop to initiate the activity (presentation of the action plan on the development EE in public buildings Chapter and Energy Efficiency Programme, including the role of the parties involved).</li> <li>• Completion of the Practical Guide on efficient street lighting in rural areas of Moldova.</li> <li>• 1000 brochures of the Practical Guide on efficient street lighting in rural areas of Moldova and collection of national and international normative acts aimed at street lighting system and service (in Romanian and Russian) edited.</li> <li>• Implementation of the training module 'Efficient street lighting in rural areas of the Republic of Moldova' for LPAs is initiated.</li> <li>• Support in rayon energy manager training through EUREM programme conducted by the Chamber of Commerce and Industry of RM (CCI RM) is initiated.</li> </ul>		<ul style="list-style-type: none"> <li>• 6 training modules from the Action Plan on capacity development of WSS service operators and LPA (beneficiaries of the projects managed by South and North RDA) are under development.</li> <li>• Training through AMAC of WSS service operators in the South region on capacity development in financial-accounting domain is organized.</li> <li>• Organization of trainings (on-job training) on capacity development of 4 WSS service operators and LPA (beneficiaries of projects managed by North RDA) from North DR is initiated.</li> <li>• ToR for organizing the study visit to Romania for WSS service providers is developed.</li> </ul>		<ul style="list-style-type: none"> <li>• Implementation Methodology of the Capacity Development Plan of SWM service operators is developed .</li> <li>• ToR on the business plan of regional SWM service operator is developed.</li> <li>• Draft Methodology on development, application and SWM service rate adjustment for LPA and service provider is developed.</li> </ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>• Support to Soroca Rayon Council in the development of EE Programme (2015-2017) and EE Action Plan 2015 is granted: The questionnaires with data from 17 LPAs are collected; Questionnaires with data collected from 17 LPAs are processed; 2 training on data collection in the territory were conducted.</li> <li>• Practical Guide on efficient street lighting in rural areas of Moldova finalized.</li> <li>• 1000 brochures of the Practical Guide on efficient street lighting in rural areas of Moldova and collection of national and international normative acts aimed at street lighting system and service (in Romanian and Russian) edited.</li> <li>• The draft ToR on the implementation of the training module 'Efficient street lighting in rural areas of the Republic of Moldova' for LPAs were developed.</li> <li>• The first group numbered 16 people (rayon energy managers) attended the theoretical part of the EUREM training programme.</li> </ul>		<ul style="list-style-type: none"> <li>• A MoU was signed between MLPS and AMAC on 25 March 2015 and was approved an action plan for 2015.</li> <li>• 6 training modules from the Action Plan on capacity development of WSS service operators and LPA (beneficiaries of the projects managed by South and North RDA) are under development. ToR for trainers were developed. Trainers subcontracting process has been initiated.</li> <li>• Training through AMAC of WSS service operators on capacity development in financial-accounting domain was organized in February, Module 4 was organized in February 2015 with the participation of 80 accountants (women).</li> </ul>		<ul style="list-style-type: none"> <li>• Implementation Methodology of the Capacity Development Plan of SWM service operators is initiated.</li> <li>• ToR on the business plan of regional SWM service operator is developed.</li> <li>• Draft Methodology on development, application and SWM service rate adjustment for LPA and service provider is developed.</li> </ul>			

# Milestones and Results to be achieved during the reporting period 1 April – 30 June 2015

Activity Area/IA1 pilot projects	Local planning and programming	Inter-comunitary cooperation	Investment measures – technical and financial assistance	Capacity development for service providers and LPAs	Community mobilization and citizens' engagement in improving local public services
WSS Cahul	<ul style="list-style-type: none"> <li>The brochure on the documented experience of the planning and programming in the Cahul WSS sector is developed and published.</li> </ul>	<ul style="list-style-type: none"> <li>Decisions regarding the cooperation between Cahul LPAs on the joint organisation of the WSS service for the 4 LPAs I (Rosu, Crihana Veche, Manta, Cahul) are approved.</li> <li>The cooperation agreement regarding the establishing of the regional operator is approved and signed.</li> <li>The assembly establishing the intermunicipal WSS operator is organised and held.</li> <li>The draft of the WSS delegation contract is developed and consulted with 4 LPAs.</li> <li>The best practices and lessons learned regarding IMC in WSS sector in Cahul are analysed and compiled.</li> </ul>	<ul style="list-style-type: none"> <li>Organisation of public procurements - procurements of construction works for sewerage system are completed.</li> <li>The contract for the construction works for the sewerage system in Rosu village is signed with the selected contractor.</li> <li>The GIZ expert for the supervision of the construction works for the sewerage system in Rosu village is contracted.</li> <li>The construction works of the sewerage system in Rosu village are initiated.</li> <li>Organisation of public procurements - procurements of construction works through WTP Cahul are organised.</li> </ul>	<ul style="list-style-type: none"> <li>6 modules from the action plan on the capacity building of the WSS service operators from South Region are developed.</li> <li>The business plan of the regional WSS is in the process of development.</li> <li>The operational manual of the regional WSS operator is in the process of development.</li> </ul>	<ul style="list-style-type: none"> <li>1 meeting of the local citizens committee from Rosu village is organized.</li> <li>1 meeting of the local steering committee (LCC) of the WSS pilot project in Cahul is organised.</li> </ul>
WSS Rîșcani	<ul style="list-style-type: none"> <li>The local plans for the WSS sector of the 4 LPAs I from Riscani Rayon (Prut cluster) are approved by the local councils.</li> <li>The development and publishing process of the brochure on the lessons learned regarding the development of FS for the WSS sector is initiated. The materials regarding the relevant experience within the project on the improvement of WSS services in the Riscani Rayon are collected and systematised.</li> <li>The development and publishing process of the brochure on the documented experience of the strategic planning and programming in the WSS sector in Riscani is initiated. The relevant materials are collected and systematised.</li> </ul>	<ul style="list-style-type: none"> <li>The partnership agreement between at least 5 LPAs from Riscani Rayon (Prut cluster) regarding the establishing of the cooperation in the WSS sector is agreed and signed by the parties.</li> <li>The process of analysing and compiling of the best practices and lessons learned in the IMC field is initiated.</li> </ul>	<ul style="list-style-type: none"> <li>Public procurements – procurements of construction works for the sewerage networks in Duruitoarea Veche village are done (repeatedly). The service delivery contract is signed.</li> <li>The contract for the construction works for the sewerage networks in Costesti town is signed.</li> <li>The construction works for the sewerage networks in Costesti town are initiated.</li> <li>Public procurements – procurements of construction and installing works for the waste water treatment plan in Costesti town are done (repeatedly). The service delivery contract is signed.</li> <li>The construction works for the waste treatment plant in Costesti town are initiated.</li> </ul>	<ul style="list-style-type: none"> <li>The development of the training programme on the capacity building in the field of WSS service delivery for the WSS operators and LPAs is completed.</li> </ul>	<ul style="list-style-type: none"> <li>The awareness-raising campaign regarding the importance of using the drinking water supply services and the necessity of waste water treatment (with the accent on gender aspect) is implemented according to the activity plan.</li> <li>1 meeting of the Local Steering Committee is organised.</li> <li>1 meeting of the Local Citizens Committee is organised.</li> </ul>
WSS Leova	<ul style="list-style-type: none"> <li>The Memorandum of Understanding (MoU), including the annexes (Logical Framework, project implementation plan and the Risk Log) is agreed and signed by all the partners responsible for the implementation of the project.</li> </ul>		<ul style="list-style-type: none"> <li>The tender documentation package in conformity the updated and verified documentation is developed.</li> <li>The translation into English of the technical and tender documentation for construction works for the water main Leova – largara is finalised.</li> <li>The technical and tender documentation is transmitted for verification and approval by the Construction Department in Germany.</li> </ul>	<ul style="list-style-type: none"> <li>ToR for the development of the diagnostic analysis of the JSC 'Apa-Canal Leova' are conceptualised and developed.</li> <li>The diagnostic analysis of the the JSC 'Apa-Canal Leova' at the initial stage of the project is carried out.</li> </ul>	<ul style="list-style-type: none"> <li>The Local Steering Committee is established.</li> <li>1 meeting of the pilot project Local Steering Committee is organised.</li> <li>ToR regarding the carrying out of the survey regarding the satisfaction level of the population from the selected localities on the quality of the existent water supply delivered services are conceptualised and developed.</li> </ul>



<b>SWM Șoldănești, Rezina</b>	<ul style="list-style-type: none"> <li>The necessary information for the updating of the SWM chapter from the local plans are collected by the experts from all the localities in Soldanesti Rayon.</li> <li>The SWM Chapter updated in 23 LPAs I as part of local development plan is consulted in public hearing.</li> <li>The SWM Chapter as part of the local development plan is presented for approval to 23 local councils I from Soldanesti Rayon.</li> </ul>	<ul style="list-style-type: none"> <li>The shares of the JSC 'Salubritate Șoldănești' are registered with the National Commission of the Financial Market.</li> <li>The best practices and lessons learned regarding the intermunicipal cooperation in the field of SWM public services in Floresti, Soldanesti and Rezina Rayons are collected.</li> <li>The service delegation contracts are signed with 23 LPAs.</li> </ul>	<ul style="list-style-type: none"> <li>The evaluation of the impact on the environment (EIE) of the ISWMC from Parcani is approved.</li> </ul>	<ul style="list-style-type: none"> <li>The on-job trainings for the newly established SWM service operator staff on different fields of management and administration are organised.</li> <li>The Operational Manual and Business Plan of the SWM service operator are approved by the Administration Board of JSC 'Salubritate Șoldănești'.</li> </ul>	<ul style="list-style-type: none"> <li>The action plan of the local grant for the removal of unauthorised dumpsites and disposal of the waste on the platforms constructed in Soldanesti and Rezina is totally implemented.</li> <li>The results of the final report regarding the carryon gout of the information and awareness-raisinf campaign in the localities of Soldanesti and Rezina Rayons are presented.</li> </ul>
<b>SWM Florești</b>	<ul style="list-style-type: none"> <li>The SWM Chapter from the Floresti Rayon SEDS is developed.</li> <li>The SWM Chapter from the Floresti Rayon SEDS is presented for proposals/suggestions to the Rayon Working Group.</li> <li>The final draft of the SWM Chapter from the Floresti Rayon SEDS is developed.</li> </ul>	<ul style="list-style-type: none"> <li>The best practices and lessons learned regarding the intermunicipal cooperation in the field of SWM public services in the Floresti Rayon are collected.</li> </ul>	<ul style="list-style-type: none"> <li>The funds for the procurement of the equipment and technological process related machinery and procurement of the construction works for the sorting station from Floresti are identified and allocated.</li> </ul>	<ul style="list-style-type: none"> <li>The SWM service providers Capacity Building Plan is initiated.</li> <li>The ToR regarding the Business Plan of the regional SWM service operator is developed, the experts are contracted, the process of Business Plan development is initiated.</li> <li>The draft of the Methodology regarding the development, application and adjustment of SWM service tariff for LPAs and the service provider is elaborated and approved.</li> </ul>	<ul style="list-style-type: none"> <li>The carrying out of 2 public meetings in 2 LPAs (com. Rosietici, Floresti town).</li> <li>The carrying out of 2 Workshops on organic waste composting (com. Rosietici, Floresti town).</li> <li>The carrying out of the seminar on the evaluation of the results of the information and awareness-raising campaign from Floresti Rayon localities.</li> <li>The official employment of the local Project Manager by the Floresti LPA.</li> <li>Organisation of 1 meeting of LSC.</li> <li>11 meetings of the LCC on the role and the activities carried out by the Local Citizens Council (LCL) are held.</li> </ul>
<b>EE Orhei</b>	<ul style="list-style-type: none"> <li>The Chapter on EE in public buildings from the Rayon SEDS is in the process of development.</li> <li>The Chapter on EE in public buildings from the EE Programme of the Orhei Rayon (for a period of 3 years) is in the process of development.</li> <li>The Chapter on EE in public buildings from the Action Plan in the field of energy efficiency of Orhei Rayon (for a period of one year) is in the process of development.</li> </ul> <p>Detailed:</p> <ul style="list-style-type: none"> <li>- Identification of EE measures, development of EE Programme (EEP) and Action Plan (AP) drafts.</li> <li>- Workshop on prioritizing the EE identified measures. SEDS Action Plan.</li> <li>- Assistance to LPAs in finalising the EEP and AP. SEDS Action Plan.</li> <li>- Consultation of SEDS and EEP in public hearing.</li> <li>- Finalisation of Programme and Action Plan in EE.</li> <li>- Approval of the AP by the RC.</li> <li>- Working meeting on the identification of the needs and potential of promoting the Programme and AP and their results.</li> </ul>	N/A	<ul style="list-style-type: none"> <li>The public procurement related to the reconstruction of the external thermal networks and installation of individual heat supply points is completed. The bids are evaluated. The winner (contractor) is appointed. The procurement is approved by the office in Eschborn. The Contract with the contractor is signed.</li> <li>The public procurements for the thermal insulation of the technical floor and basement of the Perinatal Centre completed. The bids are evaluated. The winner (contractor) is appointed.</li> <li>The transfer of assests to Orhei RC as a result of the completion of the procurement of goods contract (electric meters and ancillary materials) from the formed savings (in the amount of 49,000 lei).</li> <li>The public procurements related to the supplementing of the existing classic sanitary hot water systems with solar collectors are completed. The bids are evaluated. The winner (contractor) is appointed. The Contract with the contractor is signed.</li> </ul>	<ul style="list-style-type: none"> <li>The concept of the guide regarding the optimization of the level of thermal protection of the public buildings is developed and agreed with MRDC and EEA.</li> <li>The concept of the guide 'Heating, ventilation and air-conditioning systems of the buildings' is developed and agreed with MRDC and EEA.</li> <li>ToR for the hiring of the experts to develop the guide on increasing the energy efficiency of public services, including the best practices and lessons learned are developed.</li> </ul>	<ul style="list-style-type: none"> <li>The survey on the opinions of hospital employees an patients regarding the satisfaction with the thermal comfort in the buildings/rooms is launched.</li> <li>The information and awareness-raising campaign on EE (with accent on gender aspect) is launched.</li> <li>1 meeting of the pilot project steering committee is organised.</li> </ul>

EE Nisporeni	<ul style="list-style-type: none"> <li>• The Chapter on EE in public buildings from the EE Programme and Action Plan of Nisporeni Rayon (for a period of 3 years ) is in the process of development. :</li> <li>• Assistance is provided to LPAs in collecting and verifying the existing information.</li> <li>• The preliminary results of data collected and of SWOT are presented. The workshop on the development of the chapter on EE in public buildings from SEDS/vision/objectives/Action Plan is organised.</li> <li>• Assistance is provided to LPA representatives on the processing of the information and development of EE measures in public buildings to be included in the Programme and AP.</li> <li>• Identification of EE measures, development of PEE and AP draft.</li> <li>• Workshop on the prioritisation of identified EE measures. SEDS Action Plan.</li> <li>• Assistance is provided to LPAs in finalising the EEP and AP. SEDS Action Plan</li> <li>• Consultation of SEDS and EEP in public hearing.</li> <li>• Finalisation of Programme and AP in EE.</li> <li>• Approval of AP by RC.</li> <li>• Working meeting on the identification of needs and potential of promoting the Programme and AP and their results.</li> </ul>	N/A	<ul style="list-style-type: none"> <li>• The new public procurement for the rehabilitation of the hospital's building no.1 (surgical unit) in conformity with the quality standards and defined regulations is completed.</li> <li>• The bids are evaluated. The winner (contractor) is appointed. The procurement is approved by the office in Eschborn and the contractor is signed with the contractor.</li> </ul>	<ul style="list-style-type: none"> <li>• The plan on the synchronisation of investments into the hospital is developed.</li> <li>• The training materials in the EE field for the public institutions employees are developed.</li> <li>• The Rayon Energy Manager is continuously undergoing training through the EUREM program carried out by the Chamber of Commerce and Industry of the Republic of Moldova (CCI RM).</li> <li>• The provision of assistance in the implementation of the Energy Management System at the Nisporeni Hospital is initiated: <ul style="list-style-type: none"> <li>-ToR developed and approved;</li> <li>- Workplan for the implementation of the Energy Management System at hospital level is developed ;</li> <li>-Energy Polciy within the Energy Management System at hospital level is developed and approved by the hospital Admisnistration Board.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Information and awareness-raising campaign regarding EE (with accent placed on gender aspect) is planned: <ul style="list-style-type: none"> <li>- Plan of the campaign: materials, events are developed.</li> </ul> </li> <li>• The survey on the opinions of hospital employees an patients regarding the satisfaction with the thermal comfort in the premises is launched: <ul style="list-style-type: none"> <li>- The beginning of the survey is insured.</li> </ul> </li> <li>• 1 meeting of the Local Steering Committee is organised.</li> </ul>
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**Milestones and Results to be achieved during the reporting period 1 April – 30 June 2015 (interdisciplinary aspects)**

Activity Area/IA1 pilot projects	Gender issues	Inter-comunitary cooperation	Management of public infrastructure	Capacity development - crosscutting issues
Crosscutting Issues	<ul style="list-style-type: none"> <li>The concept of the Guide on the gender aspect integration into the local public services is developed.</li> </ul>	<ul style="list-style-type: none"> <li>A report with recommendations on the development of the service delivery zones is developed and consulted with MRDC, ME, CALM.</li> <li>A meeting between MRDC, ME, State Chancellery, CALM aiming at the approval of assistance for SWM and WSS service delivery zones is organised with GIZ support.</li> <li>A presentation regarding the initiation and institutionalisation of IMC is developed.</li> </ul>	<ul style="list-style-type: none"> <li>The Guide on registration/management of public infrastructure is defined and launched.</li> <li>The curricula for the LPA representatives' training in the field of PPM is developed and coordinated with the partner institutions MRDC and RDAs.</li> <li>A workshop for the training of trainers in the PPM field (the period will be coordinated additionally by MRDC) is organised.</li> <li>Regional training workshops in the PPM field for the LPA representatives, taking into consideration the local election campaign period (the period will be coordinated additionally by MRDC) are planned.</li> </ul>	<ul style="list-style-type: none"> <li>Assistance in the organisation of 3 workshops for LPAs on the identification of areas and support means for LPAs from CALM is provided.</li> <li>The procedure of development of the Guide on avoidance of conflict of interest in public procurement is initiated.</li> </ul>

Activity Area/IA1 pilot projects	Extension / amplification activities from EE public buildings sector at regional / national level	Extension / amplification activities from WSS sector at regional / national level	Extension / amplification activities from SWM sector at regional / national level
Crosscutting Issues	<ul style="list-style-type: none"> <li>The data regarding the public buildings from 17 LPAs are collected and processed.</li> <li>A workshop on the development of the EE chapter of SEDS of Soroca Rayon and of the EE Programme and Plan is carried out.</li> <li>ToR regarding the development of training modules for the rayon energy managers are approved.</li> <li>The initiation meeting regarding the development of the modules for the rayon energy managers is organised.</li> <li>The group of 16 rayon energy managers within the EUREM training course carried out the practical assignment.</li> <li>The training process for group no.2 composed of 16 rayon energy managers is launched.</li> </ul>	<ul style="list-style-type: none"> <li>The trainers for the development of the modules are selected. The development of the modules is initiated:</li> <li>1) strategical and long-term planning of the investments;</li> <li>(2) management and financial planning;</li> <li>(3) calculation of tariffs;</li> <li>(4) management of contracts and investment projects;</li> <li>(5) management of WSS networks;</li> <li>(6) clients management and public relations.</li> <li>Providing assistance to AMAC in the organisation of the national working group meeting.</li> <li>Exhibition EXPOAPA 2015, including the visit to 3 WSS service providers from Romania is organised.</li> <li>ToR for the organisation of the study visit to Romania for the WSS service operators are developed.</li> <li>Organisation of on-job trainings on the capacity building of WSS operators from North and South DRs is initiated in cooperation with</li> </ul>	<ul style="list-style-type: none"> <li>The methodology of implementation of the Capacity Building Plan for the SWM service providers is developed.</li> <li>The business plan of the regional SWM service operator is developed.</li> <li>The methodology of development, application and adjustment of SWM service tariff for LPAs and service provider is elaborated.</li> </ul>

# INTERVENTION AREA 2. REGIONAL PLANNING AND PROGRAMMING

## *Progress review*

This chapter presents the progress made during the period 1 October 2014 – 31 December 2014, according to the GIZ results based M&E system related to Intervention Area 2 (IA 2): regional planning and programming. These were elaborated on the assumption that the planned activities will lead to achieve the progress in reaching the IA2 specific objective: regional and local authorities plan in an efficient way the strategic investments in four priority sectors (water supply and sanitation (WSS), solid waste management (SWM), energy efficiency in public buildings (EE) and regional and local roads (RLR)).

The progress in reaching this specific objective is measured using the main success indicators presented below:

Success indicators for IA2:

- **Indicator 1:** The three Regional Development Agencies have facilitated the development of viable project concepts in the

priority sectors, with a total value of 170 MEUR (Baseline: 2010: 0; verification source: project concept documents presented).

- **Indicator 2:** 70% of stakeholders from 30 LPAs involved in local planning and programming express their satisfaction regarding facilitating capacities of RDAs (Baseline: 2012: 34%; Verification source: Survey carried out by the Congress of Local Authorities from Moldova in 2012 and 2014).
- **Indicator 3:** 75% project concepts facilitated by RDAs are scrutinised in terms of environmental impact considering national regulations. (Baseline: 2010: 0; Verification source: project concept documents, GOPA assessment grid).

The overview on the status of progress achieved during the reporting period 1 January – 31 March 2015, is presented in a summary table below:








Overview of the progress achieved in IA2 during the period 1 January – 31 March 2015

Activity Area/ IA2		RSP	PD	CD	Total
EE in public buildings	Overall rating of progress 1 January-31 March	N/A	3	2	3
	Estimated % of overall implementation (2010-2015)	100%	70%	65%	78%
SWM	Overall rating of progress 1 January-31 March	N/A	3	3	3
	Estimated % of overall implementation (2010-2015)	100%	50%	75%	75%
RLR	Overall rating of progress 1 January-31 March	4	3	1	3
	Estimated % of overall implementation (2010-2015)	100%	30%	55%	62%
WSS	Overall rating of progress 1 January-31 March	N/A	4	3	4
	Estimated % of overall implementation (2010-2015)	100%	40%	60%	67%
CPSS	Overall rating of progress 1 January-31 March	4	N/A	4	4
	Estimated % of overall implementation (2010-2015)	60%	N/A	60%	60%
TOTAL	Overall rating of progress 1 January-31 March	4	3	3	3
	Estimated % of overall implementation (2010-2015)	92%	48%	63%	68%

Overview of the progress achieved by IA 2, interdisciplinary issues,  
during the reporting period 1 January - 31 March 2015








Intervention Area 2	APA	CBC	Communication	M&E	Inter-disciplinary aspects of the RD
Overall rating of progress 1 January - 31 March 2015	4	4	3	4	4
Estimated % of overall implementation (2010-2015)	86%	82%	90%	75%	70%

**Results and milestones achieved in IA2 during the period 1 April – 30 June 2015**

Intervention Area 2	Regional sector planning		Project development/RSP implementation		Capacity development		Average rating	
Solid Waste Managemet								
Overall rating of progress 1 January -31 March	N/A		3 Minor deviation		3 Minor deviation		3 Minor deviation	
Planned milestones	Achieved		<ul style="list-style-type: none"><li>• The list of priority projects for the elaboration of VPCs is approved by the Inter-ministerial Commission;</li><li>• One report on environmental impact assessment for the solid waste management zone in South development region is elaborated;</li><li>• One feasibility study - draft version - for the SWM zone in South region is elaborated.</li></ul>		<ul style="list-style-type: none"><li>• 3 workshops with the RSWGs are organised and held;</li><li>• 2 workshops of the PWGs are organised and held.</li></ul>			
Progress towards achievement of milestones	Achieved		<ul style="list-style-type: none"><li>• Following the discussion with the MRDC, it was agreed that the Inter-ministerial Commission will be held on 9 April. At the Commission's meeting will be presented three project fiches regarding the SWM system for zone 2 from Centre development region, zone 2 from North development region and zone 3 from South development region.</li><li>• The draft report on the environmental impact assessment was elaborated for SWM zone three in south development region, particularly the chapters: introduction, legal framework for the EIA, methodology and approach for EIA, basic conditions for the environment and social aspects, impact assessment of the proposed activities, measures to diminish the impact.</li><li>• The draft of the feasibility study was developed for SWM zone three in south development region, with the following chapters: social and environmental conditions, current situation and waste generation forecast, current situation of waste management system, objectives and targets of the feasibility study, the management of the waste flow, technical options, design parameters of the integrated solid waste management system, project description.</li></ul>		<ul style="list-style-type: none"><li>• RSWGs were not organised because the sites for the regional landfills were not selected for the waste management zones in Centre and North development region. The RSWG meeting in South regional development will be held on 22 April.</li><li>• In Centre DR, the PWG meeting was held on 23 January, with the participation of 37 people (of whom 12 women). According to the satisfaction questionnaires, the average score given by the participants was 4,37 from the maximum 5. The main topics included in the agenda were: the current situation on site selection for the regional landfill in SWM zone 2 in North region, requirements for land use change for the regional landfill, general data on options for the new waste management system in Centre development region; and the study visit results in Romania;</li><li>• In North development region, the PWG did not meet because the site for the regional landfill was not selected. However, on 6 February a meeting took place with the decision makers involved in the process of site selection for potential location for a regional landfill in North development region, part of the PEG process.</li><li>• In North and Centre development region meetings with representatives of the local councils from the first and second level (who represent at the same time the RSWG formula in a restrained composition) were held, where potential locations for the regional landfill were identified. The organized meetings took place in: North DR - meeting with decision makers in rayonal council Edinet, local council from the village Brătușeni, rayon Edineț; local council from the commune Hincăuți; in Centre development region - meeting with decision factors (the head and the deputy president of the rayon Ungheni, mayors from villages Cetireni, Florițoia Veche and Todirești) with representatives of the localities where were identified potential sites for the regional landfill location: Centre development region - were organized information meetings of the local council from the village</li></ul>			
Estimated % of overall implementation (2010-2015)	100%		50%		75%		75%	
Challenges/ risks			<ul style="list-style-type: none"><li>• Insufficient communication and inter-ministerial cooperation in order to promote an unified message to the donor community regarding SWM sector priorities;</li><li>• Lack of efficient communication method on existing flow of projects to the donors community to attract the needed investments in the SWM sector;</li><li>• delays in the decision taking regarding the site selection for the regional landfill in DRs North and Centre hinders the further implementation of the projects in these two regions;</li><li>• Lack of the legislative and regulatory framework in the SWM sector harmonised with the EU demands (so far they are only in draft version);</li><li>• initiative partially to include the localities from ATU Gagauzia in zone 3 of SWM from the DR South may entail a total revision of the feasibility study chapters, the recalculation of the life-cycle of the landfill, the eventual selection of a new transfer station, etc. The lack of a decision in this regard may significantly delay any funding agreement process with potential donors</li></ul>		<ul style="list-style-type: none"><li>• The workshops of the RSWGs and PWGs in Centre and North development regions is conditioned by the site selection decision for the regional landfills.</li></ul>			

***Progress Evolution obtained during the time 2014 -2015***









<b>Intervention Area 2</b>	<b>RSP</b>	<b>PD</b>	<b>CD</b>	<b>Average of the estimated progress</b>
Estimated % of overall implementation (2010-2015), Q1, 2015				0%
Estimated % of overall implementation (2010-2015), Q4, 2014	100%	45%	68%	71%
Estimated % of overall implementation (2010-2015), Q3, 2014	100%	35%	65%	67%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	100%	25%	40%	55%

Intervention Area 2	Regional sector planning		Project development/RSP implementation		Capacity development		Average rating	
ENERGY EFFICIENCY								
Overall rating of progress 1 January -31 March	N/a		3 Minor deviation		2 Significant deviation		3 Minor deviation	
Planned milestones	N/A		<ul style="list-style-type: none"><li>• 3 projects till VPC ( Draft project, VPC's ratio of first group of projects - 2 VPC's, and 1 VPC from the 2nd group) are developed and finished;</li><li>• 3 agreements of project working groups (one of each project) are signed;</li><li>• the preliminary financing agreement or an equivalent for 1 project groups is signed by potential donors;</li><li>• the progress report in completing the VPC's, group of projects 1 is developed and submitted;</li><li>• the terms of reference for the design company are elaborated.</li></ul>		<ul style="list-style-type: none"><li>• 3 RSWG meetings are organized and carried out;</li><li>• 9 PWG meetings are organized and carried out.</li></ul>			
Progress towards achievement of milestones			<ul style="list-style-type: none"><li>• 3 projects till the stage of VPC (draft project, report of VPC's from Group 1 of projects) are developed, completed in English and sent to translation;</li><li>• orders for creating 5 PWGs were drafted and signed; the procedure to approve the PWG agreement was launched (the draft of the agreement was discussed with members of PWG and will be completed upon approval by the PWG of translated VPC);</li><li>• VPC Rîșcani (Costești village) was funded by the Ministry of Education / World Bank and the project implementation has already started;</li><li>• progress report in completing the VPC's, group of projects 1 was developed and submitted to MRDC;</li><li>• design company has already been selected by the Ministry of Education and the technical team of experts from IA2 will give technical criteria of the proposed measures (not translated in Romanian yet) for VPC's from group projects 1. Respectively, the terms of reference for the design company will be developed for Project Group No. 2 in case of funding commitment of investment in hospitals.</li></ul>		<ul style="list-style-type: none"><li>• 3 workshops with the RSWGs will be organized and conducted in April</li><li>• 13 meetings with PWGs for the portion 1 and 2 were organized and conducted. The purpose of the meetings was to coordinate proposed measures in EE; discussing the agreement regarding the role and responsibilities of each member of the PWG and the project activity plan.</li></ul>			
Estimated % of overall implementation (2010-2015)	100%		70%		65%		78%	
Challenges/ risks			<ul style="list-style-type: none"><li>• insufficient communication and inter-ministerial cooperation in order to promote a unified message to the donor community regarding EE sector priorities;</li><li>• lack of efficient communication method on existing flow of projects to the donors community to attract the needed investments in the EE sector;</li><li>• lack of clear message to potential donors leading to them taking on funding commitments for EE investment projects that are under development;</li><li>• regarding the common projects with the Ministry of Education, funded by the World Bank, there is a risk that they will not be wholly implemented concerning the provided measures in the VPC or the used materials will be of a lower quality from the energy efficiency point of view; this may be due to the demand to reduce project costs</li><li>• efficient implementation of VPCs that are common with the Ministry of Education depends of the availability of money in the national budget for the implementation of the reform in the educational system in the Republic of Moldova, money that will later on offered by the World bank as budgetary support</li></ul>					










***Progress Evolution obtained during the time 2014 -2015***

<b>Intervention Area 2</b>	<b>RSP</b>	<b>PD</b>	<b>CD</b>	<b>Average of the estimated progress</b>
Estimated % of overall implementation (2010-2015), Q1, 2015	100%	70%	65%	78%
Estimated % of overall implementation (2010-2015), Q4, 2014	100%	60%	55%	72%
Estimated % of overall implementation (2010-2015), Q3, 2014	100%	55%	50%	68%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	100%	50%	50%	67%

Intervention Area 2	Regional sector planning		Project development/RSP implementation		Capacity development		Average rating	
REGIONAL AND LOCAL ROADS								
Overall rating of progress 1 January -31 March	4 On track		3 Minor deviation		1 Off track		3 Minor deviation	
Planned milestones	• 3 Public consultations are held; • 3 RSPs in RLR sector are approved by the RDCs.		• Approval of the configuration of priority corridors; • Development of the list of 12 PPCs; • 12 inventory and inspection reports are initiated.		• 3 workshops with the RSWG in RLR sector are organised and held.			
Progress towards achievement of milestones	• On 11, 13 and 17 March within the public consultation process were held 3 discussion sessions (debates) on the draft RSPs in RLR sector for North, Centre and South development regions. The meeting was attended by 141 persons, of which 43 women. The participants gave an average score of 4.4 of the 5 maximum to the consultation events. The main topics included in the Agenda were: the role of RSP in the RLR sector for regional development; presentation of the draft RSP; objectives and structure; prezentation of RSP provisions in RLR sector; sector development directions; presentation of the identified corridors.  • 3 RSPs in RLR sector have been approved by the RDCs. Thus, the South RDC meeting was held on 26 March and on 31 March - RDC Centre (RSP in the North DR was approved on 3 April).		• The configuration of priority corridors was approved at RDC's meetings as Annex 3 to RSP in RLR sector. Changes were made to configurations of some corridors during the public consultations and RDC's meetings. • The methodological approach and multi-criteria analysis for project prioritization in RLR sector was developed and approved. • Following the decisions unanimously accepted by the MRDC and MTRI, discussed during the RDC meetings, an identified corridor is foreseen as a PPC. Therefore, as a result of RSWG activities, 26 PPCs were identified in all three DRs. • The list of preliminary 26 PPCs has been presented to the World Bank, as part of multiple dialogue with donors, and 4 PPCs were selected as potential projects to be granted by WB sources (total length of 189.2 km), of which 2 corridors with a length of 48.8 km were taken over in the first stage. The implementation of these investment projects is forseen for 2016, estimated cost - USD 10 mln. • Inventoty work has already been initiated in the Q IV of 2014, at the reporting 2 corridors with a length of 55 km have been taken for inventory. Inventory and inspection reports are under process.		• The RSWG meetings have not been held because of the changes made in the methodology for identification of PPC by MRDC and MTRI.			
Estimated % of overall implementation (2010-2015)	100%		30%		55%		62%	
Challenges/ risks			• insufficient communication and inter-ministerial cooperation in order to promote an unified message to the donor community regarding RLR sector priorities; • lack of efficient communication method on existing flow of projects to the donors community to attract the needed investments in the RLR sector; • coordination with World Bank project representatives in the RLR sector, which is an opportunity for the MLPS RLR project pipeline, could be incorporated in the process initiated by the World Bank.					

**Progress Evolution obtained during the time 2014 -2015**







<b>Intervention Area 2</b>	<b>RSP</b>	<b>PD</b>	<b>CD</b>	<b>Average of the estimated progress</b>
Estimated % of overall implementation (2010-2015), Q1, 2015	100%	30%	55%	62%
Estimated % of overall implementation (2010-2015), Q4, 2014	85%	18%	55%	53%
Estimated % of overall implementation (2010-2015), Q3, 2014	75%	15%	50%	47%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	65%	10%	30%	35%

Intervention Area 2	Regional sector planning		Project development/RSP implementation		Capacity development		Average rating	
WATER SUPPLY AND SANITATION								
Overall rating of progress 1 January -31 March	N/A		4 On track		3 Minor deviations		4 On track	
Planned milestones	Achieved		• the content and requirements of the feasibility study is agreed; • the list of PPCs within the Inter-ministerial Commission for the development of viable project concepts (VPCs) is approved; • 12 feasibility studies initiated.		• 3 workshops of the RSWG are organised and held; • 3 PWGs are created; • 3 workshops with the PWGs are organised and held.			
Progress towards achievement of milestones			• the content of FS was agreed with the main interested parts: GIZ, MRDC and RDAs; • the list of 12 PPCs within the Inter-ministerial Commission for the development of viable project concepts (VPCs) was approved; • 12 FS initiated. In this way, 3 site visits were held for data collection to develop the FS, visit of WSS systems and all objects that belong to these systems. • the PWG agreement was developed, discussed and coordinated with MRDC, RDA and RSWG. The latest draft agreement was sent to the MRDC for final coordination.		• 3 RSWGs' workshops were organized and held on 17, 18 and 19 March in the Center, North and South development regions. The meeting was attended by 85 members (of whom 25 women). The average score given by the participants was 4.43 of a maximum 5. The main topics included in the agenda were: the results of the meeting of the Inter-ministerial Commission; further development of VPCs; PPCs presentation; organization concept of the Project Working Groups; the development and content of FS; detailed presentation of questionnaires for data collection and information regarding the need to undertake site visits in order to obtain additional information for FS. • 3 PWGs are created in Straseni, Leova, Calarasi. The orders on the creation of PWGs have been developed, the provisions of the delegation of people (representatives of LPA 1 and 2, service providers, RDA and MLPS) were issued withing the PWG; Straseni – order on the creation of PWG of 23 March, 9 members, LPA1/LPA2/RDA/MLPS Calarasi – order from 27 March, 9 members, LPA1/LPA2/RDA/MLPS Leova – order from 16 April, 8 members, LPA1/LPA2/RDA/MLPS • During the visits organized in the field (Straseni, Leova, Calarasi, Hincesti, Edinet and Ungheni), all PWG representatives were present at the meetings where details of the PWG and VPC (PWG institutionalization and the development of the FS) were discussed.			
Estimated % of overall implementation (2010-2015)	100%		40%		60%		67%	

Challenges/ risks	<ul style="list-style-type: none"> <li>• insufficient communication and inter-ministerial cooperation in order to promote an unified message to the donor community regarding WSS sector priorities;</li> <li>• lack of efficient communication method on existing flow of projects to the donors community to attract the needed investments in the WSS sector;</li> <li>• current technical standards, the impossibility to use the new technologies and materials and outdated design criteria in WSS sector lead to oversized systems;</li> <li>• lack of territorial statistics, including: demographic data, need of water, energy consumption, operational costs, maps and diagrams of the current pipes. Thus, experts have to use several assumptions that cannot be verified/ tested before investments are implemented;</li> <li>• lack of a coordination of investments in WSS sector represents a risk on overlapping or/and duplication of activities/ investments. There is no concept about regionalization (it will be developed by the Ministry of Environment).</li> </ul>		
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#### Progress Evolution obtained during the time 2014 -2015





Intervention Area 2	RSP	PD	CD	Average of the estimated progress
Estimated % of overall implementation (2010-2015), Q1, 2015	100%	40%	60%	67%
Estimated % of overall implementation (2010-2015), Q4, 2014	100%	30%	50%	60%
Estimated % of overall implementation (2010-2015), Q3, 2014	100%	20%	50%	57%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	80%	20%	50%	50%

Intervention Area 2	Regional sector planning		Project development/RSP implementation		Capacity development		Average rating	
COMPLEMENTARY PRIVATE SECTOR SUPPORT								
Overall rating of progress 1 January -31 March	4 On track				4 On track		4 On track	
Planned milestones	• A common quarterly Action plan is updated and approved by the Regional Working Groups (RWG). • 3 sessions of the Regional Working Groups are organized.		N/A		• Study visit , Green Venture fair , Germany, Leipzig is organized • 1 session: Train the Trainers is organized for the representants of CCI branches, who will be later involved in consulting and training sessions to be held in the region. • Procurement Guide for the private sector is developed. • Cooperation Agreements between RDAs and CCI branches are concluded. • Database of sectoral enterprises is created by the Chamber of Commerce and Industry (CCI).			
Progress towards achievement of milestones	• In the period 24-26.03.2015 were organized the sessions of RWG. These sessions were attended by representatives of RDAs CCI branches, National Confederation of Employers, private sector representatives of Regional Development Council, GLZ / sequa (incl. 10 women, 12 men). • Within the RWG sessions were updated and approved the quarterly Action plan for each region.				• The study visit to Germany was organized during 26-31.01.2015, where 4 women and 6 men participated in the International Forum for environmental and energy technologies 'Green Ventures', including visiting of ENERTEC and TerraTec exhibitions and energy efficiency german model city - Delitzsch. Participants had the opportunity to learn the experiences and best practices in environmental and energy efficiency technologies and establish relationships with companies in the mentioned field, which will be useful for the future associations or joint venture of private sector. • The 2 nd training module for Train the Trainer session was conducted iduring the period 26-27.02.2015 and 05-06.03.2015 for representantatives of CCI branches, RDAs, which will be later involved in the consultancy and training activities in the regions. The training was focused on the Public Procurement System in Moldova with practical guidelines for participants. Upon completion of the session, 22 participants (11women, 11 men) were awarded with certificates. 90% of participants were very satisfied with the organization of the seminar, information material, professional lecturer, case studies related to performance of the tender documentation and their expectations were achieved. 86 % of participants consider that they are ready to offer consultations to the private sector in public procurement procedures. • The Procurement Guide for the private sector was developed. • In the perioad 24-26.03.2015 - 3 Cooperation Agreements between RDAs and CCI branches (Orhei, Hincesti, Soroca) were concluded.			
Estimated % of overall implementation (2010-2015)	60%				60%		60%	

Challenges/ risks							
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**Progress Evolution obtained during the time 2014 -2015**

Intervention Area 2	RSP	PD	CD	Average of the estimated progress
Estimated % of overall implementation (2010-2015), Q1, 2015	60%	N/A	60%	60%
Estimated % of overall implementation (2010-2015), Q4, 2014	45%	N/A	45%	45%
Estimated % of overall implementation (2010-2015), Q3, 2014	30%	N/A	35%	33%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	30%	N/A	30%	30%







Intervention Area 2	APA		CBC	
Overall rating of progress 1 January -31 March	4 On track		4 On track	
Planned milestones	<ul style="list-style-type: none"> <li>• Workshop with trainers in order to evaluate the trainings provided by the APA is organized.</li> <li>• A training course on local and regional planning and programming is organized (Module I: 2-6.02.2015 Module II: 16-20.02.2015).</li> <li>• Two training courses on regional development are organized (between 19-23.01.2015 and 26-28.01.2015).</li> <li>• Two training courses on leadership development in public administration are organized (16-20.03.2015 and 30.03-3.04.2015).</li> </ul>		<ul style="list-style-type: none"> <li>• National working group meeting for programming the next CBC programmes 2014-2020 is organized.</li> <li>• The relevant documents for setting up the management and internal control for CBC programmes 2014-2020, such as proposals for the CBC office and regulation on co-financing system for ENI CBC fund are finalized.</li> </ul>	
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>• On 22.01.2015 APA organized a workshop with trainers in order to assess the trainings provided to LPAs. 12 participants attended the event (2 men and 10 women).</li> <li>• During the reporting period two training courses on local and regional planning and programming (module I: 16-20.02.2015 and 09-13.03.2015 module II: 16-20.03.2015 and 30.03-03.04.2015) were organized. Within the module I, 46 participants attended, out of which 34 women and 12 men. While in Module II, 49 participants attended, out of which 35 women and 14 men. During the implementation of these courses 13 persons were from the northern region, 38 persons from the central region, 14 persons from southern region and 30 persons from Chisinau.</li> <li>• During 19-23.01.2015 and 26-28.01.2015 two training courses on regional development were organized. Within 48 participants from the LPA I, II participated (30 women and 18 men). From northern region attended 13 persons, from central region 16 persons, from southern region 8 persons and 11 persons from Chisinau attended.</li> <li>• In the period 26-28.01.2015 was organized a training course on leadership development in public administration with the participation of 25 representatives from LPA I (8 women and 17 men). From the northern region 6 persons attended, 9 persons from the central region, 8 persons from southern region and 2 persons from Chisinau.</li> <li>• In the period 23-27.03.2015 a training on 'Regional Marketing - as a regional development tool' was organized in Germany. 14 trainers attended this course, out of which 13 women and 1 man.</li> </ul>		<ul style="list-style-type: none"> <li>• On 25.02.2015 the national working group meeting for programming the CBC Programmes 2014-2020 was organized, with a participation of 17 persons, including 13 women and 4 men. During the meeting were presented and coordinated documents that were developed.</li> <li>• During the reporting period, the developed documents for setting up the management and internal control for CBC programmes 2014-2020 were consulted with INTERACT experts and finalized by local experts, afterwards sent for approval to the institutions.</li> </ul>	
Estimated % of overall implementation (2010-2015)	86%		82%	
Challenges/ risks				



Progress Evolution obtained during the time 2014 -2015

Intervention Area 2	APA	CTF
Estimated % of overall implementation (2010-2015), Q1, 2015	86%	82%
Estimated % of overall implementation (2010-2015), Q4, 2014	75%	75%
Estimated % of overall implementation (2010-2015), Q3, 2014	70%	70%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	65%	70%

**Progress in achieving the planned milestones by the IA2, cross-cutting aspects in the period 1 April – 30 June 2015**

Intervention Area 2	Communication		M&E		Cross-cutting aspects of RD	
Overall rating of progress 1 January -31 March	3 Minor deviation		4 On track		3 Minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>Communications Strategy for MRDC for 2015-2018 consulted and approved</li> <li>TV reportages on regional development broadcasted, in the framework of a local subsidy provided to a relevant media network</li> <li>10 communications specialists from MRDC/RDAs and 5 journalists learn EU best practices on socio-economic issues and blogging</li> <li>1 newsletter on regional development developed</li> </ul>		<ul style="list-style-type: none"> <li>Support in the RBM application during the monitoring of pilot projects is provided.</li> <li>ToR for the evaluation of NSRD 2013-2015 and RDS 2010-2016 are developed and approved.</li> <li>ToR for drafting the new NSRD 2016-2020 are developed and approved.</li> </ul>		<ul style="list-style-type: none"> <li>One (1) knowledge product on project development pathway (PDP) is elaborated;</li> <li>One (1) workshop on the elaboration of the project pipeline for the partners is organized;</li> <li>VPC fiches and presentations are developed and presented;</li> <li>Ordinary coordination meetings with donors are organized;</li> <li>Discussions regarding the agreement on processes, procedures, and regulations for IFI financing of pipeline VPCs are initiated;</li> <li>Discussions regarding the applicable technical standards and normative are initiated;</li> <li>Piloting and revision of the integrated social and gender tools in RLR and WSS are initiated;</li> <li>Regional Sector Planning and Programming Summary is updated.</li> </ul>	
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>Strategy of communication of MRDC for 2015-2018 is revised. A new round of comments and the approval are pending.</li> <li>6 talk shows on regional development conducted (Radio Chisinau and Radio Moldova).</li> <li>the media buying company for the campaign selected.</li> <li>terms of reference for the study visit developed. Event postponed.</li> <li>Concept of the newsletter developed and media pieces under editing. The company to provide printing services selected.</li> </ul>		<ul style="list-style-type: none"> <li>On 24-25.03.2015 was held the 6th workshop in the RBM for 38 representatives (including 22 women and 16 men) from MRDC, RDA, LPA I and II, GIZ where was provided support in applying RBM for 7 pilot projects in the 3 sectors (WSS, SWM and EE in public buildings);</li> </ul> <p>OBJECTIVES of the 6th workshop:</p> <ol style="list-style-type: none"> <li>Participants were familiarized with the draft integrated report for pilot projects reviewed from the RBM perspective</li> <li>Participants developed the draft of the pilot projects progress report for the first quarter of 2015 based on the approved reporting model.</li> <li>Participants discussed and agreed on the next steps for improvement and application of the reporting system from the RBM perspective by the RDA /MRDC, including assistance needs from MLPS.</li> </ol> <p>The average score for evaluation of the workshop by the participants was 4.38 (maximum score being 5.0).</p> <ul style="list-style-type: none"> <li>ToR for the evaluation of NSRD 2013-2015 and RDS 2010-2016 were developed and agreed with MRDC representatives, approved by GIZ management.</li> <li>ToR for drafting the new NSRD 2016-2020 were developed and agreed with MRDC representatives, approved by GIZ management.</li> </ul>		<ul style="list-style-type: none"> <li>One (1) knowledge product on project development pathway (PDP) was developed. It has to be coordinated, sent to the designer and, subsequently, included in the APA programme curriculum;</li> <li>The methodology of the elaboration of the project pipeline was permanently discussed at the operative meetings with the project partners and at the RSWG workshops;</li> <li>Permanent dialogue with development partners, potential donors in RLR, EE in public buildings (especially the education institutions) was organised at both the Central Public Administration level and directly by GIZ MLPS - donors. At the meetings was discussed the methodological approach, the project pipeline from IA2, prioritization criteria of the projects, etc.</li> <li>Piloting and revision of the tools on integration of social and gender aspects in WSS sector are initiated. The real field-piloting will be done in the quarter two. For the RLR sector, the piloting will take place only after the approval of the VPC by the Inter-ministerial Commission.</li> <li>A chapter on social and gender aspects for the feasibility studies of the VPC "Stefan Voda hospital" was elaborated. It contains social and gender aspects of the mentioned project, analysed based on statistical data resulted from the filled in questionnaires by the representatives of the institution and the literature review on this topic.</li> <li>Summary of the Regional Sector Planning and Programming is updated.</li> </ul>	
Estimated % of overall implementation (2010-2015)	90%		75%		70%	

Challenges/ risks	<ul style="list-style-type: none"> <li>• Lack of a press officer for MRDC.</li> <li>• Lack of a communications budget for MRDC/RDA/</li> <li>• Activities postponed till the identification of financial resources: training for journalists, workshop for PR specialists, study visit, internal communications training for MRDC/RDAs.</li> </ul>	<ul style="list-style-type: none"> <li>• Taking over and institutionalizing the quarterly monitoring mechanism based on the 5 pillars and from RBM perspective by three RDAs involving local managers, LPA, etc.</li> </ul>	
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**Progress Evolution obtained during the time 2014 -2015**

Intervention Area 2	Communication	M&E	Inter-disciplinary aspects of the RD
Estimated % of overall implementation (2010-2015), Q1, 2015	90%	75%	70%
Estimated % of overall implementation (2010-2015), Q4, 2014	84%	70%	65%
Estimated % of overall implementation (2010-2015), Q3, 2014	80%	50%	60%
Estimated % of overall implementation (2010-2015), Q1+Q2, 2014	75%	30%	60%

**Milestones planned to be achieved in the reporting period from 1 April- 30 June, 2015 by IA 2**

Intervention Area 2	Regional sector planning	Project development/RSP implementation	Capacity development
<b>SWM</b>		<ul style="list-style-type: none"> <li>the list of priority projects to be further developed as VPCs is approved;</li> <li>One report on the EIA for the SWM zone 3 in South development region is elaborated;</li> <li>One feasibility study - draft and final version - for SWM zone 3 in South development region, including the carrying out of the activities of land use change is elaborated;</li> <li>One feasibility study is approved;</li> <li>two reports on land selection (1 per each zone) are finalized;</li> <li>two reports on ELZ for the SWM zone in North and Centre development regions - one per each zone - are elaborate;</li> <li>two feasibility studies - draft version - for SWM zones in North and Centre development regions - one per each region - are elaborated;</li> <li>Updating of one awareness campaign programme for the population is initiated;</li> <li>Elaboration of one set of documentation of final execution and tender documents is initiated.</li> </ul>	<ul style="list-style-type: none"> <li>1 workshop of the RSWG in South development region is organised.</li> <li>1 event with the participation of the PWG in SWM sector in South development region is organised.</li> </ul>
<b>EE</b>		<ul style="list-style-type: none"> <li>5 projects till VPC stage (project outline / draft , report from the group of projects 2 of VPC's) were completed: <ul style="list-style-type: none"> <li>communication process, discussion in the PWG;</li> <li>development of the project draft;</li> <li>field visits;</li> <li>environmental impact assessment;</li> <li>evaluation of social and gender issues.</li> </ul> </li> <li>5 PWG agreements (one for each project) are signed.</li> <li>the progress report on completing the VPCs, group projects 2 is developed and submitted.</li> <li>terms of reference for the design company are elaborated</li> <li>conceptual design (final version) and tender documentation for group of projects 1 is developed.</li> </ul>	<ul style="list-style-type: none"> <li>3 sessions - one session per development region - with the RSWG are organized: <ul style="list-style-type: none"> <li>discuss the progress on implementation the RSP in EE;</li> <li>present progress of each VPC of PWG (3 + 5VPC's);</li> <li>coordinate further activities and share best practices.</li> </ul> </li> <li>6 meetings with PWG (for the second stage 5 VPC's) in the EE are organized to: <ul style="list-style-type: none"> <li>discuss the progress on VPCs development;</li> <li>present the results for each VPC within the PWG (3 + 5 VPCs);</li> <li>coordinate the further activities and training on site for the energy managers from districts.</li> </ul> </li> </ul>
<b>RLR</b>	Realised	<ul style="list-style-type: none"> <li>List of 12 PPCs is developed and approved;</li> <li>12 inventory reports are completed;</li> <li>12 assessment reports (VPC) of pre-feasibility study are completed.</li> </ul>	<ul style="list-style-type: none"> <li>3 meetings with RSWG in RLR sector are organised;</li> <li>4 meeting with PWG in RLR sector are organised.</li> </ul>
<b>WSS</b>	N/A	<ul style="list-style-type: none"> <li>12 FS, including conceptual technical study - project version are under development: <ul style="list-style-type: none"> <li>site visits (verifying data), including water quality analyses;</li> <li>organisation of progress meetings with PWGs regarding FS elaboration status.</li> <li>elaboration of chapters regarding environment and gender issues;</li> <li>elaboration of technical, financial/economical, legal, social, institutional aspects;</li> <li>FS draft version presentation for PWG in order to establish an agreement.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>15 meetings of the PWGs (at least one per each VPC) in WSS sector are organised: <ul style="list-style-type: none"> <li>Discussion on progress in FS development ;</li> <li>Presentation of 12 FSs and obtaining their approval in order to complete them and initiate the conceptual technical study.</li> </ul> </li> <li>3 workshops with the PWGs in WSS sector (1 per region) are organized in order to inform on the progress of the FS elaboration and on the conceptual technical study.</li> </ul>
<b>SCSP</b>	<ul style="list-style-type: none"> <li>A quarterly action plan is approved by the Regional and National Working Groups.</li> <li>3 sessions of the National Working Group in 3 development regions are organized.</li> <li>1 session of RWG is organized.</li> </ul>		<ul style="list-style-type: none"> <li>The 2nd Information Training sessions are organized for the private sector in 9 rayons from 3 development regions.</li> <li>The Energy Efficiency Round table is organized.</li> <li>Seminars for private sector from regions (Bălți, Hincesti) with the participation of international expert are organized.</li> </ul>

### Milestones to be achieved during the reporting period 1 April – 30 June 2015

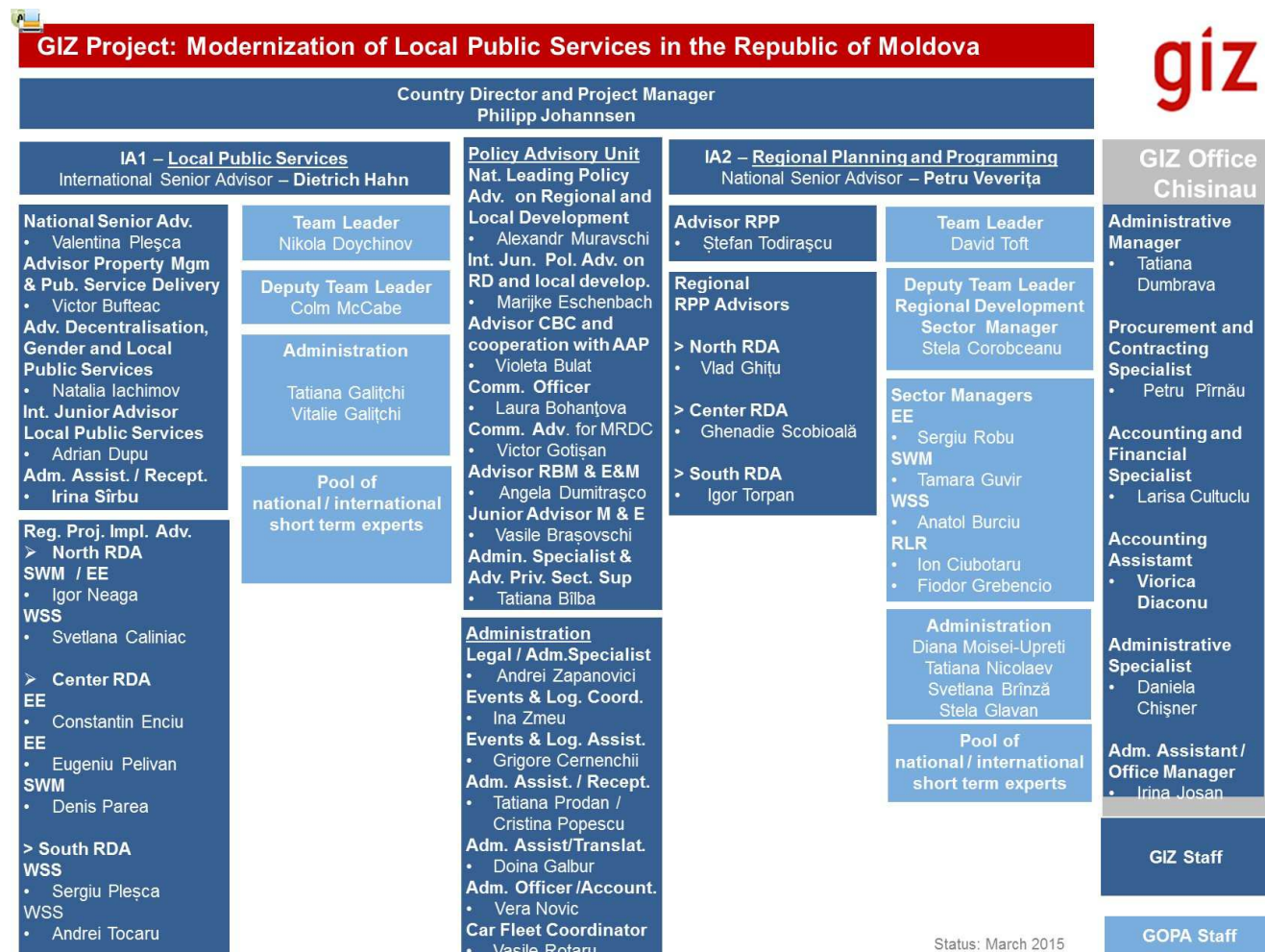
Intervention Area 2	APA	CBC
Planned milestones	<ul style="list-style-type: none"> <li>Two training sessions on leadership development in public administration are organized (in the period 27-29.04.2015 and 11.05-13.05.2015).</li> <li>Implementation of a model course for the APA on "Financing Regional Development measures" – using the open Call for Proposals under the Eastern Partnership Territorial Cooperation Programme.</li> </ul>	<ul style="list-style-type: none"> <li>Contribute to the organization of the public consultations on the program documents for the CBC Programmes "Black Sea Basin 2014-2020" and "Romania - Republic of Moldova 2014-2020".</li> <li>Potential beneficiaries for EaPTC Programme Moldova - Ukraine are informed about the call for proposals.</li> </ul>

### Milestones to be achieved by the IA2, horizontal aspects, during the reporting period 1 April – 30 June 2015


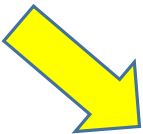
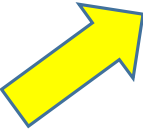

Intervention Area 2	Communication	M&E	Crosscutting Issues of RD
Planned milestones	<ul style="list-style-type: none"> <li>Produsele campaniei naționale difuzate.</li> <li>Strategia de comunicare MDRC pentru 2015-2018 aprobată.</li> <li>Reportaje și talk show-uri TV despre dezvoltarea regională produse și difuzate, în contextul grantului oferit unei asociații media.</li> <li>1 buletin trimestrial despre dezvoltarea regională elaborat și distribuit.</li> <li>SIADR - pilotare finalizată.</li> </ul>	<ul style="list-style-type: none"> <li>Suport în organizarea Comitetului Director al MSPL acordat.</li> <li>Activități de suport la evaluarea SNDR sunt inițiate.</li> <li>Activități de suport la elaborarea SNDR/SDR sunt inițiate.</li> </ul>	<ul style="list-style-type: none"> <li>VPC fiches and presentations are elaborated and presented;</li> <li>Ordinary coordination meetings with donors are held;</li> <li>Documents on planned regional sector activities are elaborated: <ul style="list-style-type: none"> <li>Monitor regional sector planning and programming by designing evaluation questionnaires and checking the progress registered through participants to workshops</li> <li>Develop, monitor and evaluate questionnaires for PWG activities;</li> <li>Maintain archive for major regional planning events</li> </ul> </li> <li>Instructions regarding the elaboration and implementation of the "social and gender action plan" and on applying the social and gender mainstreaming tools in practice, with the target groups: national sector managers in EE, SWM, RLR, WSS - are organised.</li> <li>Final report on gender and social tools is prepared</li> <li>Pilot tools for social and gender mainstreaming for the WSS its revision based on the piloting results</li> <li>Analyse data collected and develop of model reports on social and gender mainstreaming for the WSS sector.</li> </ul>

# ANNEXES

## Annex #1 The Structure of the Project 'Modernization of Local Public Services in the Republic of Moldova'



## Annex #2 Evaluation Grid for Measuring Progress

1 Nerealizat		Off track
2 Abateri semnificative		Significant deviation
3 Abateri neseemnificative		Minor deviation
4 Conform planului de lucru		On track