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DEUTSCHE ZUSAMMENARBEIT

# 10TH PROGRESS REPORT OF GIZ PROJECT “MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA”

REPORTING PERIOD: 1 JANUARY , 2014 – 31 MAY, 2014

June, 2014  
Chisinau, Republic of Moldova



# CUPRINS

## **1. DOMENIUL DE INTERVENȚIE 1: SERVICII PUBLICE LOCALE ..... 5**

1.1. PROGRESUL ÎN ATINGEREA PUNCTELOR DE REPER PLANIFICATE DE CĂTRE DI 1 ÎN PERIOADA (1 IANUARIE - 31 MAI 2014) ..... 8

1.2. PUNCTE DE REPER ȘI REZULTATE CARE URMEAZĂ A FI OBȚINUTE ÎN PERIOADA DE RAPORTARE 1 Iunie - 30 SEPTEMBRIE 2014 ..... 16

## **DOMENIUL DE INTERVENȚIE 2: PLANIFICAREA ȘI PROGRAMAREA REGIONALĂ .....18**

2.1. PROGRESUL ÎN ATINGEREA PUNCTELOR DE REPER PLANIFICATE DE CĂTRE DI 2 ÎN PERIOADA 1 IANUARIE - 31 MAI 2014..... 20

2.2. PUNCTELE DE REPER CARE URMEAZĂ SĂ FIE ATINSE PE PARCURSUL PERIOADEI DE RAPORTARE 1 Iunie - PÂNĂ LA 30 SEPTEMBRIE, 2014 DE CĂTRE DI 2 ..... 33

## ABBREVIATIONS AND ACRONYMS

<b>ADA</b>	Austrian Development Agency
<b>AEE</b>	Agency for Energy Efficiency
<b>AMAC</b>	Moldovan Association Water Supply
<b>APA</b>	Academy of Public Administration
<b>CCI</b>	Chamber of Commerce and Industry
<b>CD</b>	Capacity Development
<b>CM</b>	Community Mobilisation
<b>CPA</b>	Central Public Administration
<b>CPSS</b>	Complementary Private Service Support
<b>CDL</b>	Comitet Director Local
<b>EE</b>	Energy Efficiency
<b>EIA</b>	Environmental Impact Assessment
<b>ENI</b>	European Neighbourhood Policy
<b>ENPI</b>	the European Neighbourhood Partnership Instrument
<b>FS</b>	Feasibility Study
<b>GIZ</b>	German Development Cooperation through Deutsche Gesellschaft für
<b>GOPA</b>	Gesellschaft für Organisation, Planung und Ausbildung (Consulting Group)
<b>GPS</b>	Global Positioning System
<b>IA</b>	Intervention Area
<b>IMC</b>	Inter-municipal cooperation
<b>INV</b>	Investment measures
<b>JSC</b>	Joint Stock Company
<b>LCC</b>	Local Citizens Committee
<b>LPA</b>	Local Public Administration
<b>LPP</b>	Local planning and programming
<b>LPS</b>	Local Public Services
<b>MDL</b>	Moldovan Lei
<b>MDRC</b>	Ministry of Regional Development and Construction
<b>ME</b>	Municipal Enterprise
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MOENV</b>	Ministry of Environment
<b>MOU</b>	Memorandum of Understanding
<b>PPC</b>	Possible Project Concept
<b>R(S)WG</b>	Regional (Sector) Working Group

<b>RBM</b>	Results Based Monitoring
<b>RDA</b>	Regional Development Agency
<b>RDC</b>	Regional Development Council
<b>RLR</b>	Regional and local roads
<b>RM</b>	Republic of Moldova
<b>RPP</b>	Regional Planning and Programming
<b>RSP</b>	Regional Sector Program
<b>SEDS</b>	Socio-Economic Development Strategy
<b>SIADR</b>	Informational System for RDAs
<b>SWM</b>	Solid Waste Management
<b>TA</b>	Technical Assistance
<b>TOT</b>	Training of Trainers
<b>USAID</b>	United States Agency for International Development
<b>VPC</b>	Viable Project Concept
<b>WSS</b>	Water Supply and Sanitation

# INTERVENTION AREA

## 1. LOCAL PUBLIC SERVICES

### Progress Review

This chapter concerns the progress made on achieving the different Results of the **Intervention Area 1. Local Public Services** following the indicators of the project and monitoring the achievement of planned milestones. These are elaborated based on the assumption that the planned activities will lead to achieving progress in reaching the IA1 Specific Objective: ***“The Local Public Authorities effectively cooperate and manage the improvements of local public services in the selected communities in pilot Rayons”.***

Information here relates to the timeframe 1 January, 2014 to 31 May, 2014 and to all the milestones in the 3 sectors: Water Supply and Sanitation (WSS), Solid Waste Management (SWM) and Energy Efficiency (EE), mostly targeted to the selected communities of the following pilot rayons:

Improving Water Supply and Sanitation in communities from Cahul, Riscani and Leova Rayons.

Improvement of Solid Waste Management Services in Soldanesti, Rezina and Floresti Rayons.

Improvement of Energy Efficiency in street lighting and on public buildings in Soroca, Orhei and Nisporeni Rayons.

The progress in reaching this Specific Objective is measured using the main Success Indicators presented below:

Success Indicators for IA1:

**Indicator 1:** 25 planned pilot measures for the improvement of local public services are being implemented in the three project priority sectors WSS, SWM and EE. (Baseline: 2010: 0; Verification source: Implemented financing agreements).

**Indicator 2:** Local public authorities signed 70 formal agreements for the joint delivery of local public services in the three project priority sectors (Baseline: 2010: 0; Verification source: Cooperation agreements.)

**Indicator 3:** In 35 communities, 50% of implemented measures in the three project priority sectors have improved access of women to local public services. (Baseline: 2010: 0; Verification source: Representative survey in 10 communities.)

31 May

During the process of achieving the milestones MLPS project takes the opportunity to share the experience and lessons learned. The activities planned and conducted, as well as the set milestones were designed in a gender-responsive manner and prepared documents are gender mainstreamed.

All pilot projects benefit from a five-dimensional support structure where each dimension connects to specific results overall leading to effective and efficient local public services provision. (Figure 1)

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**FIGURE 1.** Efficient Local Public Service Model







Table 1. Overview of the progress on the implementation of IA1 Pilot Projects during 1 January-31 May, 2014

Activity Area/ IA 1 Pilot Project		LPP	IMC	INV	CD	CM	Total
WSS Cahul	Overall rating of progress 1 JAN-31 May	3	4	2	2	4	3
	Estimated % of overall implementation (2010-2015)	85%	25%	40%	15%	60%	45%
WSS Riscani	Overall rating of progress 1 JAN-31 May	3	4	2	2	4	3
	Estimated % of overall implementation (2010-2015)	80%	50%	35%	25%	60%	50%
SWM Soldanesti, Rezina, Floresti	Overall rating of progress 1 JAN-31 May	3	3	3	2	2	3
	Estimated % of overall implementation (2010-2015)	70%	65%	80%	50%	20%	57%
EE Tatarauca Veche	Overall rating of progress 1 JAN-31 May	2	3	4	3	4	3
	Estimated % of overall implementation (2010-2015)	30%	20%	100%	50%	80%	56%
EE Orhei	Overall rating of progress 1 JAN-31 May	2	N/A	2	2	3	2
	Estimated % of overall implementation (2010-2015)	15%	N/A	40%	60%	35%	37,5%
TOTAL	Overall rating of progress 1 JAN-31 May	3	3,5	3	3	3,4	3,18
	Estimated % of overall implementation (2010-2015)	56%	40%	51%	40%	51%	49,2%

### 1.1. PROGRESS TOWARDS ACHIEVEMENT OF MILESTONES PLANNED FOR THE REPORTING PERIOD (1 JANUARY - 31 MAY, 2014) BY THE IA 1

Activity Area of IA1 pilot projects	Local planning and programming		Inter-municipal cooperation		Investment measures – technical and financial assistance		Capacity development for service providers and LPAs		Community mobilization and citizens' engagement in improving local public services		Average rating	
<b>WSS CAHUL</b>												
<b>Overall rating of progress 1 JAN-31 May</b>	3 minor deviation		4 on track		2 significant deviation		2 significant deviation		4 on track		3 minor deviation	
<b>Planned milestones</b>	<ul style="list-style-type: none"> <li>The feasibility study on the WSS service aggregation in Cahul completed and approved</li> </ul>		<ul style="list-style-type: none"> <li>Working group on WSS regional service institutionalization in Cahul, Rosu, Manta and Crihana localities created</li> </ul>		<ul style="list-style-type: none"> <li>Public procurement on sewerage system Rosu (construction services) completed; Designing 935 connections to the sewerage system completed;</li> <li>Public procurement on water treatment plant in Cahul completed</li> </ul>		<ul style="list-style-type: none"> <li>Elaboration 6 modules from the action plan on strengthening capacities of 15 WSS service operators in the country initiated.</li> </ul>		<ul style="list-style-type: none"> <li>Awareness-raising campaign on the need to use tap water (with emphasis placed on gender dimension) is implemented (e.g. working groups created, launching conference, 32 public meetings, 70 thematic lessons conducted in schools, development and distribution promotional materials: 400 posters, calendars, 3 promotional video reportages)</li> </ul>			
<b>Progress towards achievement of milestones</b>	<p>The development of the FS Cahul is under finalization. LPA from Cahul requested to include the water pipe extension up to Giurgiulesti in the study (to provide potable water to Giurgiulesti Free Economic Zone) and a more detailed option for Cluster D including water supply to Vulcanesti rayon.</p> <p>At the moment the final draft of the study is presented to professional translators from ENG to ROM. The presentation for rayon council of the study is planned for July 2014.</p>		<p>In accordance with the approved Cahul Rayon Council decision, working groups in all 4 localities were created to start the discussion on practical application of the IMC concept in Cluster 0.</p>		<p>Technical documentation updated and presented for final approval by GIZ Construction Department.</p> <p>LA from Cahul and Rosu identified and has contracted project managers which will start to work after finalization of the tender procedure. Procurement of planned investments are been finalised GIZ approved all tender book</p>		<p>GIZ had an working meeting with other donors in order to create synergy and AMAC in order to cooperate in the development of training materials.</p> <p>GIZ agreed with AMAC to use existing training module in financial management and accounting for WSS operators that was develop with ADA support.</p> <p>GIZ has this initiative to develop training modules and was very positive appreciated by Ministry of environment and USAID local support project is ready to cooperate in the delivery of training courses, actually they are ready to co -finance.</p>		<p>Awareness-raising campaign on the need to use tap water in Cahul done. The working group was created. 70 schools thematic lessons conducted in March. About 500 works of children were received at the drawing contest. Media coverage is supported by using Facebook account: <a href="https://www.facebook.com/pages/Apă-de-calitate-lă-TINE-in-localitate">https://www.facebook.com/pages/Apă-de-calitate-lă-TINE-in-localitate</a>, administrated by GIZ advisor,400 posters calendar, 3 video reportages elaborated</p> <p>Final event of the campaign is planned for June.</p>			









Estimated % of overall implementation (2010-2015)	85%		25%		40%		15%		60%		45%	
	LPA contracted the design companies to develop technical drawings for water supply of villages, without receiving the final draft of the feasibility study. This issue can create a situation when the technical option of provided technical documentation could not be the same with the ones proposed in the Feasibility Study.		LPA are not ready to delegate the tariffs approbations to operators				Implementation of the CD Action Plan developed in 2013 is proposed to be done together with AMAC (Association of Moldova water service providers) but there is no official cooperation agreement signed with RDA South.		Municipality efforts and time to work/explain with people to convinced them to connect to sewage system.			
<b>WSS RISCANI</b>												
Overall rating of progress 1 JAN-31 May	3 minor deviation 		4 on track 		2 significant deviation 		2 significant deviation 		4 on track 		3 Abateri ne semnificative 	
Planned milestones	<ul style="list-style-type: none"> <li>Feasibility Study on the WSS service in Prut Cluster, Riscani rayon is completed and approved</li> </ul>		<ul style="list-style-type: none"> <li>MoU approved by all 15 primarias, constituents of the Prut cluster</li> </ul>		<ul style="list-style-type: none"> <li>Procurement of services for building a sewerage network with a total length of 4.5 km.</li> <li>Procurement of construction services of Costesti treatment plant through tender process completed.</li> <li>Procurement of services of the construction of a sewerage network in Costesti with a total length of 11,5 km.</li> </ul>		<ul style="list-style-type: none"> <li>Implementation of the Action Plan on strengthening the capacity of service provider Apa-Canal Costesti and LPAs.</li> <li>Consultancy for WSS service providers (signing of contracts with WSS service customers; developing the billing mechanism provided).</li> <li>ME „Apa-Canal Costesti” equipped with specialized vehicles and techniques</li> </ul>		<ul style="list-style-type: none"> <li>1 meeting of Local Citizens Committee organized.</li> </ul>			

Progress towards achievement of milestones	The development of the "Feasibility Study for Aggregating Water Supply Services for Prut Cluster of Riscani Rayon with options for wastewater services" is in the final stage of elaboration. A minor deviation appeared after was received a request letter from Administration of the Riscani Raion for extension of the FS in four additional localities: Riscani town and the villages of Mihaileni, Nihoreni, Racaria. The difficulty for the decision making lies in the fact that these localities were included earlier in the Public Private	During the Q1 2014 another 5 primarias (Duruitoarea Noua, Alexandresti, Zaicani, Pociumbeni, Horodiste) from the Prut cluster have joined and signed the Memorandum of the inter-municipal cooperation. MoU approved by all 15 LPAs, constituents of Prut cluster.	Procurement of planned investments are been finalised GIZ approved all tender book. Costesti LPA has appointed the Local Project Manager which already coordinates the activities of the projects implementation.	The terms of reference for contracting a company that will provide training services are in the process of development. The equipping with specialized vehicles and techniques of the ME „Apa-Canal Costesti" was not realized because there have been some inconsistencies in the tender book, and it has been necessary to change the technical specifications. The specifications were updated and the tender results will be announced in July 2014.	On March 4, 2014 the constituent meeting of the Local Citizens Committee (LCC) in Costesti commune took place. The LCC Costesti was constituted by 9 members, representatives of Costesti town and Duruitoarea Veche village. The Regulation of organization and functioning of the LCC was developed and approved. LCC aims to monitor the WSS project implementation effectiveness in Costesti and to inform and mobilize citizens to involvement in the project activity. Information on the activities achieved in the project was broadcasted in the electronic media (see the links: <a href="http://serviciilocale.md/libview.php?l=ro&amp;idc=52&amp;id=771&amp;t=/Stiri-Galerii-foto/Stirile-proiectului/Cetatenii-activi-din-Costeti-se-vor-implica-la-desfaurarea-unui-proiect-de-aprovizionare-cu-apa-i-canalizare-a-oraului">http://serviciilocale.md/libview.php?l=ro&amp;idc=52&amp;id=771&amp;t=/Stiri-Galerii-foto/Stirile-proiectului/Cetatenii-activi-din-Costeti-se-vor-implica-la-desfaurarea-unui-proiect-de-aprovizionare-cu-apa-i-canalizare-a-oraului</a> ; <a href="http://adrnord.md/libview.php?l=ro&amp;idc=195&amp;id=1745">http://adrnord.md/libview.php?l=ro&amp;idc=195&amp;id=1745</a> )		
Estimated % of overall implementation (2010-2015)	80%	50%	35%	25%	60%	50%	
Challenges/risks	GIZ and BERD decided to stay in the limit of cluster Prut.	2 of the 15 communities which joined the Memorandum of Cooperation, at the moment do not have water supply and sewerage systems. This could create difficulties in the process of institutionalization of regional service provider, because respective primarias will not be able to submit their participation quota in the process of creating a common WSS operator.	Because the expertise and approval of the projects technical documentation lasts a long time, there is the risk to start the construction works in adverse weather conditions (autumn-winter). Thus, the execution time of construction could be extended in 2015.	The procedure to update the specifications lasted a very long time - around 3 months.			

**SWM SOLDANESTI, REZINA, FLORESTI**

SWM SOLDANESTI, REZINA, FLORESTI												
Overall rating of progress 1 JAN-31 May	3 minor deviation		3 minor deviation		3 minor deviation		2 significant deviation		2 significant deviation		3 minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>SWM chapter of SEDS of the Soldanesti rayon developed.</li> <li>FS for IMSWMC in Parcani developed.</li> </ul>		<ul style="list-style-type: none"> <li>The companies are registered with the State Chamber of Registration (SA Soldanesti and Floresti)</li> </ul>		<ul style="list-style-type: none"> <li>Conducting the public procurement procedure to select the designing company for the Soldanesti Waste Management Regional Centre</li> <li>The environmental impact study is developed</li> <li>Tender documents for construction Floresti recycling plant developed and public procurement launched</li> <li>The local grant for the liquidation of unauthorized dumpsites and waste disposal from the built platforms is implemented</li> <li>4 temporary dumpsites are improved;</li> <li>Temporary bailing station is constructed</li> </ul>		<ul style="list-style-type: none"> <li>The labels are stuck on the garbage cans</li> <li>The containers (with the relevant labels affixed on them) are distributed on platforms</li> <li>The containers (with the relevant labels affixed on them) are distributed in public places</li> <li>The waste from 35 localities is collected, stored, processed and recycled</li> <li>Providing technical assistance for SWM service providers;</li> <li>Monitoring of SWM activities and costs</li> </ul>		<ul style="list-style-type: none"> <li>The awareness raising campaign (separate waste collection importance for environmental protection and human health) is launched</li> <li>Training and planning of LCC meetings</li> <li>The customer satisfaction survey (baseline study) is carried out</li> </ul>			
Progress towards achievement of milestones	SWM chapter of SEDS of the Soldanesti rayon completed. FS for Inter-municipal SWM Centre in Parcani was developed And submitted to RDA Centre		Set of registration documents are ready to be presented to the founding assembly in a meeting planned for July 2014.		The procurement procedure to select the designing company for the Soldanesti Waste Management Regional Centre is completed. The environmental impact study has been initiated. The improvement of 4 temporary dumpsites and the construction of temporary bailing station has been initiated. The development of tender documents for construction of Floresti recycling plant developed and public procurement is delayed. The implementation of the local grant for the liquidation of unauthorized dumpsites and waste disposal from the built platforms has not been implemented yet.		The labels are stuck on the garbage cans. The containers (with the relevant labels affixed on them) are distributed on platforms. The containers (with the relevant labels affixed on them) are distributed in public places. Technical assistance was provided to the SWM Provider? in the development of the business plan, operational manual, statute of the SWM provider, as well Tor for the development of the Action Plan on Capacity Development. The waste from 35 localities has not been collected, stored, processed and recycled.		Some awareness raising campaign events (on the importance of separate waste collection for environmental protection and human health) has been launched. Raising awareness materials have been produced, training of staff thematic courses were delivered. The training and planning of LCC meetings, as well as the customer satisfaction survey (baseline study) has not been carried out yet.			

Estimated % of overall implementation (2010-2015)	70%		65%		80%		50%		20%		57%		
Challenges/risks	The working group for updating SEDS is not officially established; RDA is not involved in the process of updating SEDS.		7 LPA did not approved the decision of JSC establishment		The construction of temporary bailing station should be approved by Ecological Inspectorate; LPA's approved with delay the decisions for improving the dumpsites;				The awareness raising campaign could not be launched because the SWM service has not started its operation.				
<b>EE TATARAUCA VECHЕ</b>													
Overall rating of progress 1 JAN-31 May	2 significant deviation 		3 minor deviation 		4 on track 		3 minor deviation 		4 on track 		3 minor deviation 		
Planned milestones	<ul style="list-style-type: none"> <li>EE in public buildings chapter of the Socio-Economic Development Strategy in Soroca rayon is developed</li> </ul>		<ul style="list-style-type: none"> <li>Study on identifying feasible IMC forms between Tatarauca Veche and its neighboring villages developed/</li> <li>IMC between Tatarauca Veche and its neighboring villages is created.</li> </ul>		<ul style="list-style-type: none"> <li>The investments measures were completed in 2013.</li> </ul>		<ul style="list-style-type: none"> <li>Consultation to the street lighting service provider is provided.</li> <li>Street lighting service beneficiary contracted</li> <li>One Guide for efficient street lighting in rural areas of Moldova is developed</li> <li>The training module "Efficient street lighting in rural areas of Moldova" is developed</li> <li>One training module "Efficient street lighting in rural areas of Moldova" is developed</li> </ul>		<ul style="list-style-type: none"> <li>2 meetings of Local Citizens Committee organized.</li> <li>Survey on the results achieved during the project implemented in Tatarauca Veche community, taking into account the gender equality principle, is initiated.</li> </ul>				

Progress towards achievement of milestones	During this period, the Terms of Reference for contracting a team of experts for elaboration EE of public building chapter of the SEDS was discussed with the RDA North and Centre.	The contest for selection service provider/ company for development of the study on identifying feasible IMC forms between Tatarauca Veche and its neighbouring villages was launched on March 2014. At present the company was selected. Contract between service provider IDIS VIITORUL was signed on May 2014.		The contest for selection service provider/ company for development a Guide on efficient street lighting in rural areas of Moldova was announced on March 2014 and deadline for submission of offers was extended till May 31, 2014. At present already are presented 3 offers, what is sufficient to select the company that will develop this guide. The training module will be released after elaboration the Guide on street lighting in rural areas of Moldova.	<p>1. During this period were organized two meetings of the LCC. The issues discussed on these meetings were related to situation regarding the contracting of beneficiaries of the street lighting services, collecting the payments for service provided.</p> <p>2. During this period was finished the information and awareness campaign in Tatarauca Veche commune. The product of this awareness campaign are:</p> <ul style="list-style-type: none"> <li>▪ 1000 brochures on energy efficiency street lighting system</li> <li>▪ 1000 leaflets on public service, price and benefits, via post service along with paying bills</li> <li>▪ A promotional video report on the LCC role in project implementation and monitoring</li> <li>▪ 6 public meetings in the community villages</li> <li>▪ 10 lessons in secondary school on energy efficient street lighting system</li> <li>▪ A thematic drawing contest for pupils related to the energy efficiency</li> </ul> <p>3, The final report on information and awareness campaign - presented and accepted.</p>		
Estimated % of overall implementation (2010-2015)	30%	20%	100%	50%	80%	56%	
Challenges/ risks	The subchapter of SEDS "EE in public building of Soroca rayon" to be elaborated and approved.				The subchapter of SEDS "EE in public building of Soroca rayon" to be elaborated and approved.		

EE ORHEI												
Overall rating of progress 1 JAN-31 May	2 significant deviation				2 significant deviation		2 significant deviation		3 minor deviation		2 significant deviation	
Planned milestones	EE Chapter for SEDS in Orhei rayon and Rayonal Programme and annual action plan EE in public building is initiated.			<ul style="list-style-type: none"> <li>Two main entrances to the therapy unit are renovated.</li> <li>The PMSI „Orhei Rayonal Hospital” external heat system is renovated, individual heat. exchangers are installed</li> <li>Procurement of works for improvement of existing classic system of warm water supply by supplementing the solar collectors completed.</li> <li>The maternity unit is thermally insulated</li> </ul>			<ul style="list-style-type: none"> <li>Energy Efficiency Management Plan for the Orhei hospital is developed</li> <li>1 workshop/ roundtable „Energy Efficiency in hospitals - exchange of experience” - presentation of the Intelligent Energy Management System and EEM (results) on a public event delivered</li> <li>Guide book on Energy Management System for Hospitals developed</li> <li>Guide book on public buildings’ thermal protection developed</li> <li>Guide book on HVAC (Heating, Ventilation, Air Conditioning) for public buildings developed.</li> </ul>			1 meeting of Local Steering Committee organized.  Awareness campaign on EE initiated.		
Progress towards achievement of milestones	The above activity has not started yet. However, the draft terms of Reference for contracting a team of experts for elaboration EE of public building chapter of the SEDS have been developed discussed with the RDA Centre.			<ul style="list-style-type: none"> <li>The renovation of the two main entrances to the therapy unit of Orhei hospital is almost completed.</li> <li>The PMSI „Orhei Rayonal Hospital” external heat system has not been renovated, individual heat exchangers are installed;</li> <li>and the maternity unit has not been thermally insulated due to the delays in the preparation and approval of the respective GIS project documents.</li> <li>The solar collectors are going to be installed only after the hospital is renovating the roof. By May 30 2014 the hospital did not started the works for roof rehabilitation, is a contribution of Orhei Rayon Council and the financing (1 million MDL) was approved by the Rayon Council in April 2014. In addition, the hospital is contributing with the project design. The project design was elaborated in April and at the beginning of May 2014 was coordinated and approved by the State verification service.</li> </ul>			<ul style="list-style-type: none"> <li>Energy Efficiency Management Action Plan for the Orhei hospital has been developed.</li> <li>Guidebook on Energy Management System for Hospitals has been developed. The Guidebook was elaborated and is delivered for the translation into Romanian.</li> <li>1 workshop/ roundtable „Energy Efficiency in hospitals - exchange of experience” - presentation of the Intelligent Energy Management System and EEM (results) on a public event delivered was postponed and is going to take place on June 26, 2014.</li> <li>Guidebook on public buildings’ thermal protection developed has not been developed and was postponed. Also, guidebook on HVAC (Heating, Ventilation, Air Conditioning) for public buildings has not been developed.</li> </ul>			1 meeting of Local Steering Committee has been organized.  The initiation of the awareness campaign on EE is postponed for next quarter.		

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Estimated % of overall implementation (2010-2015)</p>	<p style="text-align: center;">15 %</p>	<p style="text-align: center;">N/A</p>	<p style="text-align: center;">40%</p>	<p style="text-align: center;">60%</p>	<p style="text-align: center;">35%</p>	<p style="text-align: center;">37.5%</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Challenges/risks</p>	<p>The energy manager of the hospital is hired only 50% of the time (half salary). GOPA experts are receiving the needed information with delay. Therefore, the tasks are not completed in time. Also until the beginning of May, the hospital had a person responsible for the administration of the Smart energy monitoring system hired on a full day basis. How this person id hired only 50% of the time, (actually, this person was intended to leave the job completely but the hospital director succeeded to negotiate and retain him at 50% job time basis. The hospital administration is looking for the solutions for this issue.</p>		<p>There is a high risk to start the renovate external heat system (1440 meters of the external heat pipe line) because the heating season starts in the middle of October beginning of November and the necessary works could be not done in time (according to the experts opinion the works duration are cca 4 months). In addition, the insulation of the technical floor of the maternity building have to start not late than July-August otherwise the works could be not completed in time.</p>		<p>LSC is rather a coordination and information than a steering body. We have to discuss and revise the activity of the LSC at the next LSC meeting. Probably there is a need in a regulation for the LSC.</p>		

## 1.2. PUNCTE DE REPER ȘI REZULTATE CARE URMEAZĂ A FI OBȚINUTE ÎN PERIOADA DE RAPORTARE 1 IUNIE - 30 SEPTEMBRIE 2014

Activity Area/ Pilot Project IA1	Local planning and programming	Inter-municipal cooperation	Investment measures- Technical and financial assistance	Capacity development for service providers and LPAs	Community mobilization and citizens' engagement in improving public service
<b>WSS Cahul</b>	The feasibility study on the WSS service aggregation in Cahul completed and approved Lessons learned on WSS FS preparation are collected and ready to be discussed with project partners	Four (4) IMC participation decisions taken, and one (1) agreement with 4 LPAs signed	Tender for capital investment are launched	ToR for trainings materials are developed and experts are contracted	LPA from Rosu will launch awareness-raising campaign on the need to use tap water (with emphasis placed on gender dimension)
<b>WSS Riscani</b>	The process of the adjustment of the WSS local plans to Riscani Rayon SEDS started. One workshop organized. The WSS Feasibility Study for the Prut cluster is completed and approved.	The institutionalization plan for WSS regional operator is developed.	The tender for purchasing the construction and installation works of the wastewater treatment plant in Costesti conducted;	The ToR for implementation of CD Action Plan for WSS service providers is developed; The operational capacity of the ME "Apa Canal Costesti" is improved with special equipment and vehicles.	The ToR for conducting the awareness campaign is developed; The ToR for conducting the satisfaction survey on WSS services is developed; A Local Citizens Committee (LCC) meeting of the Costesti commune organized; On site visit to the improved WSS services in Costesti organized. Experience dissemination between other LPA.
<b>SWM Soldanesti, Rezina, Floresti</b>	SEDS, SWM chapter of the Soldanesti rayon is developed; FS for IMSWMC in Parcani is approved;	TwoJSC in Floresti and Soldanesti are registered with the State Chamber of Registration	Four temporary dumpsites in Soldanesti rayon are improved; The environmental impact assessment of IMSWMC in Parcani is developed	The ToR for implementation of CD Action Plan for SWM service providers is developed; Operator was train in Routing management systems (GIS, GPS), system is implemented;	The local grant for the liquidation of unauthorized dumpsites and waste disposal from the built platforms is implemented The LCC and Steering Committee are established;



EE Tatarauca Veche	<ul style="list-style-type: none"> <li>▪ Create the rayon working group on SEDS, subchapter "EE of public building of the Soroca rayon"</li> </ul>	<ul style="list-style-type: none"> <li>▪ Study on identifying feasible IMC forms between Tatarauca Veche and its neighboring villages are developed.</li> </ul>	<ul style="list-style-type: none"> <li>▪ The investments were completed on 2013</li> </ul>	<ul style="list-style-type: none"> <li>▪ One Guide of efficient street lighting in rural areas of Moldova is developed</li> <li>▪ The ToR for implementation of one training module "Efficient street lighting in rural areas of Moldova" for LPAs is developed;</li> </ul>	<ul style="list-style-type: none"> <li>▪ Survey on the results achieved during the project implemented in Tatarauca Veche community, taking into account the gender equality principle, is conducted.</li> <li>▪ Two meetings of the LCC are conducted</li> </ul>
EE Orhei	<ul style="list-style-type: none"> <li>▪ Rayon working group on SEDS on EE of public buildings chapter created</li> <li>▪ The chapter on EE of public buildings of Rayon Programme on Energy Efficiency for the next three years and a Rayon Energy efficiency Action Plan for one year drafted</li> </ul>	<ul style="list-style-type: none"> <li>▪ N/A</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rehabilitation of two entrances of the Therapeutic building completed</li> <li>▪ Public procurements for the reconstruction of the heat pipelines finalized, contract signed, construction works started</li> <li>▪ Public procurements for the insulation of the technical floor of Perinatal Centre (maternity building) finalized, contract signed works started</li> </ul>	<ul style="list-style-type: none"> <li>▪ Round table "Energy efficiency in hospitals - exchange of experience" - Presentation of the Energy Management System &amp; Smart Energy Monitoring System (results) on a public event</li> <li>▪ ToR Guide on EE (thermal insulations of buildings and ToR Guide on HVAC systems for building developed; The implementation of the ToR started</li> <li>▪ Energy management systems is established and implementation started;</li> <li>▪ The assistance from RDA Centre in the implementation of the EE projects in public buildings financed from the Energy Efficiency Fund started</li> </ul>	<ul style="list-style-type: none"> <li>▪ The meeting of the LSC held;</li> <li>▪ ToR for information materials campaign elaborated; ToR implementation started</li> <li>▪ ToR for baseline evaluation of level of clients satisfaction in the hospital of Orhei and Nisporeni elaborated; ToR implementation started</li> </ul>

# INTERVENTION AREA 2.

## REGIONAL PLANNING AND PROGRAMMING

### PROGRESS REVIEW

This chapter presents the progress on achievements reached during the period 1 January – 31 May, 2014 on Results/milestones, according to the GIZ Results based M&E System related to the Intervention Area 2 (IA2): Regional Planning and Programming. These are elaborated based on the assumption that the planned activities will lead to achieving progress in reaching the IA2 Specific Objective: “Regional and Local Public Authorities effectively plan strategic investments in the three priority sectors (water and sanitation, solid waste management and energy efficiency of public buildings)”.

The progress in reaching this Specific Objective is measured using the main Success Indicators presented below:

Success Indicators for IA2:

**Indicator 1:** The three Regional Development Agencies have facilitated the development of viable project concepts in the priority sectors with a total value of €170m (Baseline: 2010 - 0; Verification source: Project concept documents presented.)

**Indicator 2:** 70% of stakeholders from 30 Local Public Authorities involved into local planning and programming express their satisfaction with the facilitation capacities of Regional Development Agencies (Baseline: 2012 - 34%; Verification source:

Survey carried out by the Congress of Local Authorities from Moldova in 2012 and 2014)

**Indicator 3:** 75% of project concepts facilitated by Regional Development Agencies are scrutinised in terms of environmental impact considering national regulations. (Baseline: 2010: 0; Verification source: Project concept documents, GOPA assessment grid.)

The progress in achieving the IA2 specific objective, results and milestones is planned through the implementation of a core stream of activities related to the regional planning and programming in 3 regions (North, South and Centre) in 5 sectors (Water Supply and Sanitation (WSS), Energy Efficiency of Public Buildings and street lighting (EE), Solid Waste Management (SWM), Regional and Local Roads (RLR) and Complementary Private Sector Support (CPSS). Additionally, progress on achieving the milestones on some cross-cutting activities in relation to Results-based Monitoring and Evaluation (RBM), Communications on Regional Development, Cross-Border Cooperation, and support to Academy of Public Administration is presented.





The overview on the status of progress achieved during the reporting period 1 January – 31 May, 2014 is presented in the summary table below:

**TABLE 1.** Overview of the progress on the implementation of IA2 activity areas during 1 January-31 May, 2014

Activity Area of IA 2		RSP	PD	CD	Total
EE in Public Buildings	Overall rating of progress 1 JAN-31 May	4	4	4	4
	Estimated % of overall implementation (2010-2015)	100%	50%	50%	66,7%
SWM	Overall rating of progress 1 JAN-31 May	4	4	4	4
	Estimated % of overall implementation (2010-2015)	100%	25%	40%	55%
RLR	Overall rating of progress 1 JAN-31 May	3	3	3	3
	Estimated % of overall implementation (2010-2015)	65%	10%	30%	35%
WSS	Overall rating of progress 1 JAN-31 May	4	3	4	4
	Estimated % of overall implementation (2010-2015)	80%	20%	50%	50%
CPSS	Overall rating of progress 1 JAN-31 May	4	N/A	4	4
	Estimated % of overall implementation (2010-2015)	1	N/A	0	0
Total	Overall rating of progress 1 JAN-31 May	4	3,5	4	4
	Estimated % of overall implementation (2010-2015)	79%	26,3%	40%	48,4%

Activity Area/ IA 2	APA	CBC	M&E	Communications	Horizontal RD
Overall rating of progress 1 JAN-31 May	4	3	4	4	4
Estimated % of overall implementation (2010-2015)	65%	70%	30%	75%	60%

## 2.1. PROGRESS TOWARDS ACHIEVEMENT OF MILESTONES PLANNED FOR THE REPORTING PERIOD (1 JANUARY - 31 MAY, 2014) BY THE IA 2

Activity Area of IA 2	Regional Sector Planning		Project Development/RSP Implementation		Capacity Development		Average rating	
Energy and Efficiency in Public Buildings								
Overall rating of progress 1 JAN-31 May	4 On track		4 On track		4 On track		4 On track	
Planned milestones	<ul style="list-style-type: none"> <li>▪ 3 EE RSPs approved by RDC in 3 development regions</li> </ul>		<ul style="list-style-type: none"> <li>▪ 33 project teams established; 33 site visits conducted; PPC in EE promoted at donor meetings;</li> <li>▪ 24 VPCs developed.</li> </ul>		<ul style="list-style-type: none"> <li>▪ 3 sector WGs refocused on EE RSPs, including EE projects from Action Plan</li> </ul>			





Activity Area of IA 2	Regional Sector Planning	Project Development/RSP Implementation	Capacity Development	Average rating	
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>3 EE RSPs developed and approved by RDC North, Centre and South (February, 2014).</li> </ul>	<ul style="list-style-type: none"> <li>Site visits conducted and list of priority 33 Possible Project Concepts agreed with MRDC &amp; RSWGs as basis for project development process (starting FEB 14); 33 "Energy Review Reports" under preparation; development of 24 VPCs ongoing (due to be completed by end JUN 14).</li> </ul>	<ul style="list-style-type: none"> <li>3 sector WGs refocused on EE RSPs, including EE projects from the Action Plan. One workshop per region - covering EE project design within RSPs - was successfully delivered (5-7 MAY). A total of 81 participants from CPA, LPA, RDA, GIZ, service providers and PPC applicants attended the three event (of which 21 were female). The average evaluation score was 4.10.</li> </ul>		
Estimated % of overall implementation (2010-2015)	100%	50%	50%	66.7%	
Challenges/risks		<ul style="list-style-type: none"> <li>Technical Coordination with EE project owners</li> </ul>			

Solid Waste Management

<p>Overall rating of progress 1 JAN-31 May</p>	<p>4 On track</p>		<p>4 On track</p>		<p>4 On track</p>		<p>4 On track</p>	
<p>Planned milestones</p>	<ul style="list-style-type: none"> <li>2 SWM RSPs approved by RDC in two development regions (North, Centre)</li> </ul>		<ul style="list-style-type: none"> <li>Two-phase approach accepted by interested parties; 3 SWM area project teams established; 3 workplans agreed; 3 press releases compiled and distributed; PPC promoted at donor meetings;</li> <li>3 feasibility studies (FS) initiated; 3 EIAs (environmental impact assessments) initiated; 3 press releases compiled and distributed; 3 workshops with project teams (1x3/PPC) held;</li> </ul>		<ul style="list-style-type: none"> <li>Sector WG in South formed; 3 SWM RSWGs refocused on implementing SWM RSPs and action plans out; 3 workshops held; 3 workshops with project teams (1x3/PPC) held.</li> </ul>			





<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Progress towards achievement of milestones</p>	<ul style="list-style-type: none"> <li>▪ 2 SWM RSPs in North and Centre developed and approved by RDCs (FEB 14)</li> </ul>	<ul style="list-style-type: none"> <li>▪ Two-phase approach discussed and accepted by interested parties; 3 SWM project teams established; 3 workplans agreed;</li> <li>▪ 3 Feasibility Studies and 3 EIAs initiated. The landfill site identification process is ongoing.</li> </ul>	<ul style="list-style-type: none"> <li>▪ First meeting of SWM RSWG (South) held 17 MAR. The 3 SWM RSWGs re-focused on implementing RSPs and SWM action plans. Three project team workshops (one per region) held (12, 13, 17 MAR);</li> <li>▪ RSWG Events: 103 participants from CPA, LPA, Public Health Centres, academic community, Environmental Inspectorates, National Env. Centre, RDAs and GIZ attended the three events (of which 30 were female). The average evaluation score was 3.95;</li> <li>▪ Project Working Groups: 70 participants from CPA, Czech Embassy, private sector, LPA, Public Health Centres, service providers, RDAs and GIZ attended the three events (of which 21 were female). The average evaluation score was 4.1.</li> </ul>		
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Estimated % of overall implementation (2010-2015)</p>	<p style="text-align: center;">100%</p>	<p style="text-align: center;">25%</p>	<p style="text-align: center;">40%</p>	<p style="text-align: center;">55%</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Challenges/Risks</p>		<ul style="list-style-type: none"> <li>▪ Agreement and approval of landfill sites with MRDC and relevant line ministries, LPA/RDA representatives.</li> <li>▪ Land use change procedure requires Parliament approval.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Non-approval of landfill sites may delay further CD events.</li> </ul>		

## Regional and Local Roads

Overall rating of progress 1 JAN-31 May	3 Minor deviation		3 Minor deviation		3 Minor deviation		3 Minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>3 RLR RSP chapters developed; progress in RLR RSPs presented to donors</li> </ul>		<ul style="list-style-type: none"> <li>Methodology for identification of PPCs approved by MRDC</li> </ul>		<ul style="list-style-type: none"> <li>3 RLR RSWGs created; 3 sector workshops held in each region (9 in total)</li> </ul>			
Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>Chapters 1 &amp; 2 of 3 RLR RSPs drafted (to be presented to RDAs, MRDC in JUN 14).</li> </ul>		<ul style="list-style-type: none"> <li>Methodology for identification of PPCs in RLR developed (to be presented to RDAs and MRDC in JUN 14).</li> </ul>		<ul style="list-style-type: none"> <li>3 RLR RSWGs created; 6 workshops held (remaining 3 to be held before end JUN);</li> <li>203 participants from CPA, LPA, State Road Administration, Joint-Stock Companies, RDAs and GIZ attended the events (of which 41 were female). The average evaluation score was 4.43</li> </ul>			
Estimated % of overall implementation (2010-2015)	65%		10%		30%		35%	
Challenges/Risks								



Water Supply and Sanitation






<p>Overall rating of progress 1 JAN-31 May</p>	<p>4 On track</p>		<p>3 Minor deviation</p>		<p>4 On track</p>		<p>4 On track</p>	
	<p>Planned milestones</p>	<ul style="list-style-type: none"> <li>3 Draft RSP in WSS approved by GIZ</li> <li>3 RSPs in WSS approved by MRDC, ME and RDC</li> </ul>		<ul style="list-style-type: none"> <li>methodology for identifying / developing PPCs approved by MRDC, MoE and RSWGs;</li> <li>33 WSS project teams created; 33 WSS project site visits completed; 33 PPC models analysed.</li> </ul>		<ul style="list-style-type: none"> <li>2 sector workshops implemented in each region (6 in total)</li> </ul>		

Progress towards achievement of milestones	<ul style="list-style-type: none"> <li>3 Draft WSS RSPs developed, currently undergoing public consultation. WSS RSP (North Region) approved on 6 JUN. WSS RSP (Centre Region) to be considered at RDC meeting in JUL 14. WSS RSP (South Region) due for public consultation on 17 JUN and approval by RDC (19 JUN).</li> </ul>	<ul style="list-style-type: none"> <li>methodology for identifying / developing PPCs in WSS developed and approved by MRDC, MoE and RSWG;</li> <li>45 PPCs analysed;</li> </ul>	<ul style="list-style-type: none"> <li>6 workshops carried out (18, 19, 20 FEB and 5, 6, 7 MAY);</li> <li>192 participants from CPA, LPA, service providers, RDAs and GIZ attended the events (of which 71 were female). The average evaluation score was 4.23;</li> <li>One internal workshop held with each RDA on evaluation of PPCs (26, 27 MAR, 01 APR)</li> </ul>		
Estimated % of overall implementation (2010-2015)	80%	20%	50%	50%	
Challenges/Risks	<ul style="list-style-type: none"> <li>Procedural issues in relation to RSPs approval</li> <li>Inter-ministerial cooperation</li> </ul>				

Complementary Private Sector Support

<p>Overall rating of progress 1 JAN-31 May</p>	<p>4 On track</p>		<p>N/A</p>	<p>4 On track</p>		<p>4 On track</p>	
<p>Planned milestones</p>	<p>Initial discussions with partners related to the complementary intervention are carried out</p> <p>The meeting for launching the activities related to the assistance directed towards entrepreneurs is organized</p> <p>The Working Group (WG) is created</p> <p>2 Working Group meetings are held</p>		<p>N/A</p>	<p>The training needs are established</p> <p>Information documents (Contractors' Guidelines in Public Procurement)</p> <p>3 regional round-tables organized.</p>			

Progress towards achievement of milestones	<p>Initial discussions with the partners were held in order identify the needs, challenges, contributions and the next steps in the implementation of the complementary private support.</p> <p>Three Regional Working Groups, headed by the Regional Development Agencies North, Centre and South were established;</p> <p>The first sessions of the three Regional Working Groups were organized, As results, an ACTION PLAN for the Working Groups on Regional Level for 2014 was discussed and adopted</p> <p>The National Working Group on National Level, headed by the Ministry of Regional Development and Construction was establish and the first session was organized; The ACTION PLAN ON NATIONAL LEVEL 2014 and the MEMORANDUM of Understanding on the Implementation of the sub-component "Complimentary Private Sector Support" was discussed and adopted.</p>		<p>The three Roundtables on "Public-Procurement Opportunities and Obstacles in the Implementation of Investment Projects of Regional Development in the Republic of Moldova" were provided and were discussed and analysed the interests and suggestions of the representatives of the Private Sector at the Roundtables for further strategic activities planning of the Working Groups; Also, as result of these round-tables training needs and topics for future regional seminar were identified.</p> <p>Development of the Contractors' Guidelines in Public Procurement was initiated.</p>		
Estimated % of overall implementation (2010-2015)	50%	N/A	30%	40%	
Challenges/Risks					

Activity Area of IA 2	AAP		APA		M&E		Communications		Horizontal RD	
Overall rating of progress 1 JAN-31 May	4 On track		3 Minor deviation		4 On track		4 On track		3 Minor deviation	
Planned milestones	<ul style="list-style-type: none"> <li>2 courses “Planning and programming at local and regional level” implemented with training of 50 persons</li> <li>3 courses „Regional Development” implemented with training of 60 persons</li> <li>6 students from the APA have prepared their master theses in regional development policy area</li> </ul>		<ul style="list-style-type: none"> <li>The joint management system of the following 2014-2020 CBC Programmes established</li> <li>Study on the impact of CBC programmes 2007-2013 on regional development areas carried out.</li> </ul>		<ul style="list-style-type: none"> <li>Organisation of 2 workshops for developing the Results-based Monitoring and Evaluation model for pilot projects / GIS</li> </ul>		<ul style="list-style-type: none"> <li>Relevant conclusions of mass media monitoring reports, for optimising public relations processes of MRDC/RDAs are provided; number of media references in a positive context on regional development increases due to press clubs and syndicate articles.</li> <li>SIADR (Informational System for RDAs) – management information system connected to SIGEDIA – is operational</li> </ul>		<ul style="list-style-type: none"> <li>A 4-a Conferință internațională cu genericul Depășirea disparităților regionale organizată</li> <li>Raportul cu privire la evaluarea intermediară a planificării sectoriale regionale finalizat, aprobat și diseminat actorilor interesați</li> <li>Ghidul „Calea de dezvoltare a proiectelor” finalizată</li> </ul>	

## Progress towards achievement of milestones

During five months, GIZ assisted the Academy of Public Administration of the Republic of Moldova (APA) in organising two training programs on local and regional planning and programming offered to LPAs I and LPAs II. The training program was comprised of two modules:

- Management and strategic planning;
- Management and programs / projects development.

‘During these training programs, 99 representatives of LPAs level I and II from the three regions of Moldova, including Chisinau, participated in the training programs. Of them 29 % from the northern region, 21% from southern region and 50% from centre region. 55% female and 45% were male.

Also, in this period APA delivered three training courses on “Regional Development” offered to LPAs I and II. During these training programs, 65 representatives of level I and II LPAs from the three regions of Moldova, including Chisinau, participated in the training programs. Of them 26 % from the northern region, 22% from southern region and 52% from centre region. 48% female and 52% were male.

The European Commission and the European External Action Service have already officially launch the ENI CBC 2014-2020 programming exercise, inviting the Programmes stakeholders to launch the programming process. In the case of future CBC ENI Programmes, implemented through shared management with a Member State, the Partner Country (Republic of Moldova) has to set up a reliable counterpart system that will support the Managing Authority in the implementation of the Programme on its territory. In this context, the Republic of Moldova is facing the need to adjust the existing national institutional and legal provisions, which at the present moment do not sufficiently respond to the requirements. In the reporting period, GIZ assisted the State Chancellery of the Republic of Moldova, as National Authority for CBC Programmes, in following activities:

- to organize two workshops (16.04.2014 and 20.05.2014) for the national working group on programming for the ENI CBC Programmes 2014-2020 in order to strengthening the capacities and set up the shared management system.
- to develop a concept of the national system in the Republic of Moldova for implementation of the shared management principle.

- March 11, 2014 - press-club in Cimislia, Development Region South
- March 28, 2014 - workshop organized for the communications specialists of MRDC and the RDAs to discuss the draft recommendations
- March 31, 2014 – the monitoring report was finalized and sent to partners

The local subsidy for Independent Press Association was extended till April 30, 2014.

With reference to SIGEDIA, the minor deviation occurred because of the changes related to SIGEDIA for the 8 ministries and the State Chancellery, which involve the ELO standard for its clients: ELO web client and ELO Java client etc, in order to increase functionality, being also more user-friendly. This solution seems to be more durable, specific personalization in the code being not necessary. The company who designs the MIS submitted an action plan, which was accepted by MRDC on February 3, 2014.

- Cea de-a 4-a ediție 4-a Conferință Internațională privind Depășirea disparităților regionale cu genericul *Implementarea politicilor de dezvoltare regională: Care sunt factorii cheie pentru succes?* și cu participarea a 150 de participanți organizată cu succes.
- Raportul de Evaluare a Procesului de Planificare regională sectorială finalizat.
- Proiectul Ghidului “Calea de dezvoltare a proiectelor de investiții publice” elaborat.

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Progress towards achievement of milestones</p>	<p>Within the intervention area II, eight students from Academy of Public Administration of the Republic of Moldova (APA) had the possibility of enhancing their knowledge and practical skills in regional development planning and programming under the sector workshops which served as a forum for them. Throughout the period February 2013 – April 2014, eight students participated in the regional sector planning workshops which cover three sectors and three regions (Energy Efficiency – five students; Solid Waste Management – three students; Water Supply and Sanitation – four students). <b>Based on the experience gained</b>, they have prepared their master theses in regional development policy area. Among the chosen themes are: “Tools for improving the local public sector efficiency”, “Regional development policy in Moldova - a premise for the implementation and development of water supply and sewerage sector”, “Integrated strategic planning in the context of the modernisation local public services”, “The contribution of the development cross-border cooperation projects of the northern region”, etc. In the period 2-6.06.2014, students have defended of their master theses.</p>	<ul style="list-style-type: none"> <li>▪ to draft a Government Decision setting up the internal management and control system for CBC Programmes in accordance with CE Regulation on common rules for ENI CBC Programmes.</li> <li>▪ to draft a methodological guideline on recovery procedure based on the existing legal procedure.</li> </ul> <p>After the discussions with the experts, it was recommended to postpone carrying out the study on the impact of CBC programmes 2007-2013 on regional development areas.</p>		<p>Reprogramarea următoarelor etape:</p> <ul style="list-style-type: none"> <li>• Aprobarea sesiunii de instruire și a etapei de pilotare –25 iulie, 2014</li> <li>• acceptarea operațională a sistemului –1 august, 2014</li> </ul>	
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Estimarea nivelului de implementare în % (2010-2015)	65%	70%	30%	75%	60%
Provocări/ Riscuri		<ul style="list-style-type: none"> <li>▪ să adopte o Hotărâre de Guvern ce prevede înființarea sistemului de management și control intern pentru IEVI în conformitate cu regulamentele cu privire la normele comune privind Programele IEVP CTF.</li> <li>▪ să elaboreze un ghid metodologic privind procedura de recuperare pe baza procedurii legale existente.</li> <li>▪ În urma discuțiilor cu experții, a fost recomandat să se amâne realizarea studiului privind impactul programelor CTF asupra domeniilor de dezvoltare regională.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Journalists may claim for motivating tools, like this local subsidy, and be less responsive at regular media invitation to cover RD related subjects</li> <li>▪ No action in implementing the recommendations of the monitoring report</li> <li>▪ Delays in implementing SIGEDIA, which will influence SIADR, which has to be connected to SIGEDIA</li> </ul>	



## 2.2. MILESTONES PLANNED TO BE ACHIEVED IN THE REPORTING PERIOD FROM 1 JUNE - 30 SEPTEMBER, 2014 BY IA 2

Activity Area of IA 2/ Sector	Regional Sector Planning (RSP)	Project Development/RSP Implementation	Capacity Development
Energy and Efficiency	N/A	<ul style="list-style-type: none"> <li>▪ 18 VPCs approved by MRDC and 3 development regions</li> </ul>	<ul style="list-style-type: none"> <li>▪ 3 PWG workshops on PPC -&gt;VPC development completed</li> </ul>
Solid Waste Management	N/A	<ul style="list-style-type: none"> <li>▪ 3 press releases distributed, PPCs promoted at donor meetings, 3 workshops with project teams (1x3/PPC) held;</li> </ul> <p>Significant progress made with 3 feasibility studies and EIAs;</p>	<ul style="list-style-type: none"> <li>▪ 3 PWG workshops on project development (including landfill site selection &amp; EIA) completed</li> </ul>
Regional and Local Roads	<ul style="list-style-type: none"> <li>▪ Completion of 3 RLR RSPs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Methodology for identification of RLR PPCs approved by MRDC;</li> <li>▪ Identification of PPCs</li> </ul>	<ul style="list-style-type: none"> <li>▪ 2 sector workshops on RLR RSPs and PPCs held in each region (6 in total)</li> </ul>

Water Supply and Sanitation	<ul style="list-style-type: none"> <li>▪ 2 WSS RSPs approved by RDC Centre &amp; South</li> </ul>	<ul style="list-style-type: none"> <li>▪ 33 WSS project teams created;</li> <li>▪ 33 WSS project site visits held;</li> <li>▪ 33 PPCs analysed;</li> <li>▪ List of PPCs approved;</li> <li>▪ Further development of PPCs;</li> <li>▪ Progress with identification and assessment of VPCs.</li> </ul>	<ul style="list-style-type: none"> <li>▪ 3 PWG workshops on PPC -&gt;VPC development completed</li> </ul>
Complementary private sector support	<ul style="list-style-type: none"> <li>▪ A joint Quarterly Action Plan, updated and approved by the WG.</li> <li>▪ 3 sessions of RWG are organised</li> </ul>		<ul style="list-style-type: none"> <li>▪ 3 trainings delivered in the 3 regions for private sector and for RDAs.</li> <li>▪ 1 Training of Trainers organised for the professionals who will later be involved in consultancy services and training courses to be delivered in regions.</li> <li>▪ The database on sector enterprises created by CCI (to be further used by RDAs)</li> <li>▪ Public Procurement guide for private sector developed.</li> </ul>

Field of activity of DI 2	APA	CFT	M&E	Communication in the field of RD	
	<ul style="list-style-type: none"> <li>Awarding of certificates of participation to APA students who were involved in the regional planning and programming process.</li> <li>Organization of the workshop entitled "Communication and motivation - the basis for Leadership" for APA, MRDC, RDA trainers.</li> <li>Elaboration of materials for the course "Leadership Development in Public Administration" (participant guide, curriculum document).</li> <li>ToT organization for the "Leadership Development in Public Administration".</li> </ul>	<ul style="list-style-type: none"> <li>Elaboration of proposals for adjusting the internal regulations of the institutions responsible for management (State Chancellery), for control (Ministry of Finance) and for program audit of the (Court of Auditors) for cross-border cooperation programmes 2014-2020 in accordance with the EC Regulation on the rules of common administration of the programmes funded by the European Neighbourhood instrument (ENI).</li> <li>Elaboration of proposals for the regulation on the co-financing system for cross-border cooperation programmes.</li> <li>Organization of the meeting of the working group for programming future cross-border cooperation programmes 2014-2020.</li> </ul>	<ul style="list-style-type: none"> <li>1 joint workshop on the validation of the integration MBR pilot project organized with the participation of RDAs / MRDC</li> <li>Mission targeted to the support of wider integration of MBR in the M and E systems at the national and regional levels carried out and recommendation projects for improving the monitoring and evaluation processes of the regional development process offered.</li> </ul>	<ul style="list-style-type: none"> <li>Relevant conclusions on media monitoring reports, for the optimization of public relations processes of MRDC / RDA are provided; the number of media references in a positive light on the progress registered in regional development increases due to the articles published by the press clubs and syndicate articles.</li> <li>10 specialists from the MRDC / RDA trained in conducting awareness campaigns.</li> <li>SIADR (RDAs Information System) - Information Management System linked to SIGEDIA - it is operational.</li> </ul>	TO BE ADDED