

**Project 'Modernisation of Local Public Services' (MLPS) - phase 2
Operational Plan (2022 - 2023)**

No.	Output/Milestone	Timeframe/year						Responsible	Stakeholders
		2022				2023			
		Q I	Q II	QIII	Q IV	Q1	Q2		
Project Objective (Outcome)	The framework conditions for a citizen-oriented implementation of regional development policy in priority sectors of local public service provision are improved.								
Project Objective Indicator (POI) 1	75 % of the beneficiaries (partner local public authorities, represented by the local councils) and 75% of involved stakeholders (members of the Regional Development Councils and Regional Development Agencies) are satisfied with the processes of planning and implementation of the infrastructure investment measures in priority sectors of local public service provision (water supply and sanitation (WSS), solid waste management (SWM), energy efficiency of public buildings (EE), regional and local roads (RLR)) Baseline value: 0 Target value: 75 % of the representatives of 52 benefitting LPAs and 75 % of the representatives of 8 involved stakeholder institutions express a level of 4 or more on a six-level scale with 1 = strongly dissatisfied and 6 = very satisfied							Project manager	MIRD, RDCs, RDAs
Project Objective Indicator (POI) 2	Regional Development Councils (RDCs) confirmed, in coordination with relevant sector ministries, the implementation of 18 in a participatory and gender sensitive way established infrastructure investment measures, which are in line with the regional sector programmes as well as the regional development strategies. Baseline value: 0 Target value: 18 infrastructure projects are confirmed by the RDCs to be ready for operation.							RDCs	MIRD/RDAs
Project Objective Indicator (POI) 3	The National Coordination Council for Regional Development (NCCRD) confirmed that financing of investment measures for improved service provision in the priority sectors, granted by national funds and the international donors, has increased by 465%. Baseline value: EUR 28.3 million (EUR 7.7 million via the National Fund for Regional Development and approximately EUR 20.6 million granted via international bilateral investments). Target value: EUR 132.7 million (increase of baseline value by 465%)							MIRD	Other ministries, donors, civil society
Specific Objective (SO) A	MIRD puts in place a coherent framework for the effective implementation of national regional development policy in priority sectors.						MIRD	Line ministries	
Specific Objective Indicator (SOI) A.2	7 (existing) legislative and normative documents regarding the regulation of regional development and involved institutions (e. g. the decrees on the National Fund for Regional Development, the Law on Regional Development, procedure manuals) were reviewed and if needed adjusted by the responsible state bodies regarding their accordance with the requirements of the EU Association Agreement. Baseline value: 0 Target value: 7 reviewed/adjusted legislative and normative documents							MIRD	NCCRD, RDCs
A.2.6	Support for implementation of urban development program is provided		x					MIRD	NCCRD, RDCs
A.2.11	Relevant normative documents (including specific waste stream management), are amended/developed in accordance with the best practices		x					MIRD	NCCRD, RDCs
A.2.13	Advisory support in creation of mun. Chisinau Development Region (including RDA) is provided				x			MIRD	Mun. Chisinau DR
A.2.14	Support to the development of institutions and infrastructures related to circular economy is provided through GIZ Regional Office West		x					Ministry of Environment	UIPM
A.2.15	Support to North RDA in developing the Programme for accelerating the development of the municipality of Balti as a development pole			x					

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A.2.16	Support to the development regions in response to emergency crisis				x				
Specific Objective (SO) C	RDAs are capacitated to implement the public service projects developed within the regional sector programmes.							RDAs	RDCs, MIRD
Specific Objective Indicator (SOI) C.1	18 public service projects in the field of water supply and sanitation and energy efficiency in public buildings are implemented in a transparent way by the RDAs North, Centre and South. Baseline value: 0 projects implemented, 40 projects eligible for funding Target value : 18 projects with an investment volume of approx. EUR 35 million are implemented							RDAs	RDCs, MIRD
C.1.21	Construction works for 18 projects (10 WSS and 8 EE) completed (final reception) and endorsed by GIZ Construction Department			x				RDAs	LPAs
C.1.21.1	RDA Centre construction works completed in centre region					x		RDAs	LPAs
C.1.21.1.1	EE Soldanesti construction works completed and endorsed by G230					x		RDAs	LPAs
C.1.21.1.2	EE Holercani construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.1.3	EE Ungheni construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.1.4	EE Straseni construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.1.5	WS Ungheni construction works completed and endorsed by G230		x					RDAs	LPAs
C.1.21.1.6	WS Calarasi construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.2	RDA South construction works completed in south region and endorsed by G230			x				RDAs	LPAs
C.1.21.2.1	EE Leova construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.2.2	EE Basarabasca construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.21.3	RDA North construction works completed in the north region				x			RDAs	LPAs
C.1.21.3.1	EE Balti construction works completed and endorsed by G230				x			RDAs	LPAs
C.1.21.3.2	EE Flaminzeni construction works completed and endorsed by G230		x					RDAs	LPAs
C.1.21.3.3	WS Drochia construction works completed and endorsed by G230	x						RDAs	LPAs
C.1.21.3.4	WS Falesti construction works completed and endorsed by G230		x					RDAs	LPAs
C.1.21.3.5	WS Edinet construction works completed and endorsed by G230			x				RDAs	LPAs
C.1.22	18 constructed objects transferred and accepted by LPAs via Council Decision (including registration on balance sheet)						x	RDAs/ LPAs	
C.1.22.1	RDA Centre constructed objects are transferred and accepted						x	RDA/ LPA	LPA
C.1.22.1.1	EE Soldanesti assets transferred and accepted by LPA						x	RDA/ LPA	LPA
C.1.22.1.2	EE Holercani assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.1.3	EE Ungheni assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.1.4	EE Straseni assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.1.5	WS Ungheni assets transferred and accepted by LPA			x				RDA/ LPA	LPA
C.1.22.1.6	WS Calarasi assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.2	RDA South constructed objects are transferred and accepted				x			RDA/ LPA	LPA
C.1.22.2.1	EE Leova assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.2.2	EE Basarabasca assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.2.3	S Leova sewerage assets transferred and accepted by LPA			x				RDA/ LPA	LPA
C.1.22.2.4	WS Leova villages assets transferred and accepted by LPA			x				RDA/ LPA	LPA
C.1.22.3	RDA North constructed objects are transferred and accepted					x		RDA/ LPA	LPA
C.1.22.3.1	EE Balti assets transferred and accepted by LPA					x		RDA/ LPA	LPA
C.1.22.3.2	EE Flaminzeni assets transferred and accepted by LPA			x				RDA/ LPA	LPA
C.1.22.3.3	WS Drochia assets transferred and accepted by LPA			x				RDA/ LPA	LPA
C.1.22.3.4	WS Falesti assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.22.3.5	WS Edinet assets transferred and accepted by LPA				x			RDA/ LPA	LPA
C.1.29	15 Sustainability concepts agreed by the LPAs beneficiaries				x			RDAs/LPAs	LPA
C.1.30	Endline satisfaction surveys on quality of services provided is conducted				x	x		GIZ	LPAs
C.1.31	Training/ workshop for the RDAs staff on the procedure and documents necessary for the completion of infrastructure projects			x				GIZ/MIRD	RDAs
C.1.32	Energetic audits of rehabilitated buidings energy consumption, post implementation of EE measures				x	x		GIZ	LPAs

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C.1.33	Support to schools in implementing energy management systems by procurement of Energy Management Information Systems equipment, software and provision of related training for operators		x					GIZ	LPAs
C.1.34	Support to Water Operators in Ungheni, Edinet, Drochia and Calarasi on use of the water quality testing equipment		x					GIZ	LPAs
C.1.35	Support to Water Operator in Comrat, UTA Gagauzia and procurement of equipment for the autonomous operation of pumping system and for the emergency service team		x					GIZ	LPAs
C.1.36	Study visit for exchange of experience in the organization and management of municipal structures responsible for the supply of drinking water and wastewater treatment for UTA Gagauzia water operators		x					GIZ	LPAs
C.1.37	Local Citizens Committees for WSS projects and Parents Associations for EE project, represented by men and women equally, actively participate in monitoring the construction and maintenance of infrastructure and advocate on behalf of different gender and social groups	x	x	x	x	x		RDA	LPA